

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT



Grants Management Victim Services & Public Safety Division

January 2019



**CALIFORNIA GOVERNOR'S OFFICE OF
EMERGENCY SERVICES**

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

Submitted January 2019

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EXECUTIVE SUMMARY

INTRODUCTION

The California Governor's Office of Emergency Services (Cal OES) presents the annual report of its victim services and public safety grant programs to the Joint Legislative Budget Committee for fiscal year (FY) 2017-18. The following pages illustrate the various activities, funding, and statistical data related to these programs. Although this report is no longer required,ⁱ Cal OES continues to produce it as the report serves to provide the Legislature and our stakeholders with a broad understanding of the work being accomplished across California.

ABSTRACT

This report is a programmatic directory of all victim services and public safety grant programs administered by Cal OES. It lists each program, Grant Subaward, fund source and amount, budget program/component, and the resulting statistics gathered for the prior and current FYs. Please note that the data shown are of the time of the writing of this report, and may not reflect the final outcomes of the programs or projects mentioned.

In FY 2017-18, the time period covered by this report, Cal OES administered approximately \$300 million in state and federal funds to support just over 80 victim services and public safety programs, with nearly 1,200 projects across all of California's 58 counties. These programs respond to victims' needs through direct services to victims and their families to foster healing, or encourage local units of government – sheriff departments, police departments, probation departments and/or crime labs – to engage in prevention, intervention and enforcement efforts to work towards achieving a safer California.

Programs administered by Cal OES continue to evolve and change as needs across California do. Stakeholders are continuously engaged, trainings are provided on a consistent basis to our projects to ensure success, and innovative programs are created that are frequently highlighted as best practice at federal meetings. This report is a summary of these efforts.

TABLE A. DETAIL ALLOCATIONS BY BUDGET PROGRAM/COMPONENTS

This table displays the listing of all programs by budget program/component, fund source, and program name for three (3) years.

TABLE B. VICTIM SERVICES AND PUBLIC SAFETY (VSPS) MAJOR FUND SOURCES

This document provides descriptions of the major fund sources in VSPS.

PROGRAM HIGHLIGHTS

Children's Unit:

CASA of Orange County, a Subrecipient of the Court Appointed Special Advocate (KS) Program, stated that over the last few years they have had challenges bringing new volunteers to their program. Since receiving funding from the KS Program, they have seen success over the past few months. In fact, the first night of their most recent training class had 56 people in attendance, the highest number they've seen for night one since September 2014.

Criminal Justice Unit:

The Postconviction DNA Testing Assistance (CK) Program had two wrongly convicted individuals freed from prison and three exonerations of individuals listed as sex offenders who were either on parole or had completed their sentence. In September 2018, the movie *Brian Banks* was released detailing the story of Brian Banks and the California Innocence Project, a Subrecipient of the CK Program.

The City of Fairfield Police Department Sexual Assault Unit, a Subrecipient of the Sexual Assault Law Enforcement Specialized Units (ST) Program, was awarded the California Sexual Assault Investigators Association's 2018 Outstanding Agency of the Year Award.

Domestic Violence Unit:

On January 1, 2018, two Programs were expanded and one new program began as follows:

- Cal OES expanded the number of projects under the Domestic Housing First (XD) Program by 32, for a total of 65 projects. The XD Program first provides stable housing, and then supportive services for victims of domestic violence. Cal OES began funding eight projects in 2016, funded an additional 25 in 2017, under the Domestic Violence Housing First (KD) Program, and funded 32 additional projects in January 2018.
- Cal OES expanded the Domestic Violence Assistance (DV) Program by four projects, under the DH Program. The Domestic Violence Assistance Program provides comprehensive support services to domestic violence survivors and their children, including emergency shelter, counseling, court accompaniment, and advocacy.
- The Family Violence Prevention (FX) Program expanded family and domestic violence prevention efforts in California in two program areas:

- Program Area One – Provide financial and technical assistance to local domestic and family violence centers to implement community family violence prevention strategies
- Program Area Two – Fund a statewide family violence prevention campaign

Human Trafficking Unit:

The Homeless Youth Emergency Services and Housing (YE) Program began in January 2018 as a one-year program to establish new or expand the capacity for a range of housing options that meet the needs of homeless youth, as well as provide crisis intervention and stabilization services so that immediate needs can be addressed and youth can focus on building skills and a support net to them exit street life and live sustainably. Projects funded under the YE Program must be low barrier-to-entry, use strategies that are trauma informed across program components and operations, be culturally inclusive, and provide for protection against harassment and support positive youth engagement.

Subrecipients of the YE Program were required to develop or expand housing options to meet the needs of homeless youth, including but not limited to: 1) rapid rehousing; 2) rental assistance (to access affordable housing); 3) transitional housing, for a period not to exceed 36 months; and/or 4) supportive housing.

Within the first six months of the YE Program, Subrecipients served 1,138 youth, of whom the vast majority (96.7%) were between the ages of 18-24. Of Transition Age Youth who disclosed their sexual orientation, 60% identified as male, 40% as female, and 27.1% identified as LGBTQ. A total of 131 youth were provided with rapid rehousing, rental assistance, supportive or transitional housing. YE Program-funded projects in the four targeted counties (Los Angeles, San Diego, San Francisco, and Santa Clara) provided youth with 64 drug treatment sessions, 5,431 independent living skills trainings, 100 stabilization planning sessions, and 35 employment trainings.

Sexual Assault Unit:

Several programs have expanded with the increase of Victims of Crime Act (VOCA) funds. The expansion of these programs will continue to create new ways to reach victims of crime and provide them with support through their healing process such as: The Specialized Emergency Housing (KE) Program, Campus Sexual Assault (CT) Program, Victim Advocacy in Detention Facilities (KA) Program, and Victim Service Training (KV) Program.

The purpose of the KE Program is to expand emergency shelter and emergency housing assistance resources in California and provide specialized services for victims of crime. Subrecipients identified an unmet need for emergency shelter or emergency housing in their community and proposed an innovative solution. Priority was given to Subrecipients that proposed to serve the following underserved populations: homeless youth, elderly, disabled, and lesbian, gay, bisexual, transgender, and questioning (LGBTQ) victims of crime.

The purpose of the CT Program is to maintain a comprehensive coordinated community response that is victim/survivor centered, enhances victim/survivor safety (regardless of whether or not they report the crime to law enforcement or other investigatory bodies and regardless of whether or not they choose to participate in an investigation), provides confidential services to sexual assault victims/survivors, holds offenders accountable, and includes outreach and prevention activities. This is accomplished by maintaining a Sexual Assault Counselor, per Evidence Code §1035.2, from a local Cal OES Rape Crisis Center Program on the campus, promoting the availability of the services, a joint police/sexual assault Counselor response to reported incidents of sexual assault, and training for police/safety officers, campus investigatory personnel, staff, and faculty.

The purpose of the KA Program is to increase access to appropriate services for victims of sexual assault in detention facilities. The program funds a Sexual Assault Counselor, per Evidence Code §1035.2, to focus solely on serving victims in local detention facilities, and to act as a point of contact for the detention facility to assist in removing any physical or programmatic barriers to service for victims in the detention facility.

The purpose of the expanded KV Program is to allow funding for innovative ideas to meet training needs for victim service providers to develop innovative training on working with victims of cybercrime/identity theft. The target audience must be the victim service providers and/or others who work with cybercrime/identity theft. All cybercrime/identity theft training shall be in person using subject matters experts.

Unserved/Underserved Unit:

Three VOCA-funded programs have expanded to increase services to Underserved Victims of crime: Innovative Response to Marginalized Victims (KI) Program, Elder Abuse (XE) Program, and Native American Tribal Court Advocate (KT) Program.

The purpose of the KI Program is to support innovative projects that serve marginalized victims crime. The KI Program focuses on providing direct services to young males of color, victims of gang violence, and refugees. The expansion of the Program incorporates focusing on providing services to low wage workers (janitorial, service industry, etc.), transgender, and foster care youth.

The purpose of the XE Program is to expand the multidisciplinary community response to elder and dependent adult abuse. The Program provides support for communities to improve their ability to identify needs of victims of elder and dependent adult abuse and to improve the delivery of services.

The purpose of the KT Program is to provide funding to Native American tribes, tribal nonprofits/community based organizations, or tribal consortiums operating within a Tribal court system within California. The program promotes justice through establishing Tribal court advocates who are professionally-trained and culturally-centered. Tribal court advocates work within the tribal court system in support of tribal sovereignty in criminal justice matters.

Victim/Witness Unit:

The increase in Victim/Witness funding added much needed resources to the Los Angeles County District Attorney's Office to keep pace with the high demand for victim services. New sites were opened as planned, including the Victim Services K-9 Unit, juvenile court advocacy, homicide specialized advocacy, child abuse specialized advocacy, and additional LA Sheriff's Department station sites. Other new sites are planned as new advocates are hired to fill them and additional budgeted positions are approved.

The new K-9 Unit currently has three facility dogs (Skippy, Nora, and Lennox) who were bred, trained, and socialized by Assistance Dogs of the West. The Victim Services K-9 Unit facility dogs and their Victim Service Representatives (VSRs) assist victims by providing comfort and support to children, elders, victims with disabilities, families of homicide victims, and survivors of sexual assault and domestic violence. Facility dogs have achieved great success in alleviating the fear and discomfort of child victims and other vulnerable victims of crime and play a crucial role in easing stress felt by children in the court system. The K-9 team has been granted access to all Los Angeles Superior court buildings, as well as approval to provide support to victims inside courtrooms for the purpose of accompanying victims to the witness stand during testimony.

The Increased Access to Services (KU) Program enabled the East Los Angeles Women's Center to open their first emergency shelter in the nation serving

survivors of sexual assault and domestic violence. Since opening its doors in March 2018, they have served over 100 women and children from a variety of cultures, ages, physical and mental abilities. One in particular was a young female survivor of domestic violence and labor trafficking from Ethiopia. She suffered emotional trauma, PTSD, isolation from her family and culture, physical harm from chemical burns perpetrated by an abusive partner, which disfigured parts of her face, scalp, an ear, and an eye, which lead to chronic physical pain. The agency served this client, considering her barriers as a monolingual survivor, with many limitations and need of medical intervention. The KU Program enabled the agency to support the client with shelter, transportation, crisis intervention and explanation of services and support via an Amharic interpreter, culturally relevant groceries, access to learning English, exercise classes, medical intervention; including assessments by burn specialists for possible surgery and successful referrals made with partner immigration attorneys who are assisting her with proceedings to seek asylum from her perpetrator.

ⁱ As per the 2008 Budget Act, Item 0890-102-0001, Provision 4, Cal OES is no longer required to produce this report. However, Cal OES finds the report beneficial to its stakeholders, and therefore, the report is produced every FY.

TABLE A
DETAIL ALLOCATIONS BY BUDGET PROGRAM/COMPONENT

Program/ Component Number	Fund Source	Program Name	FY 2017-18	FY 2018-19	Proposed FY 2019-20
0385.101	State Penalty Fund	Victim/Witness Assistance	6,977,999	5,155,000	Unknown
0385.101	State Penalty Fund	Victim Information and Notification Everyday	1,000,000	739,000	Unknown
0385.102	State General Fund	Victims' Legal Resource Center	37,000	37,000	Unknown
0385.151	State General Fund	Domestic Violence Assistance	20,601,961	28,602,000	Unknown
0385.151	Federal Trust Fund (FVPSA)	Domestic Violence Assistance	7,358,146	7,661,664	Unknown
0385.151	Federal Trust Fund (FVPSA)	Family Violence Prevention	330,000	330,000	Unknown
0385.151	Federal Trust Fund (FVPSA)	Statewide Domestic Violence Prevention Resource Center	60,000	60,000	Unknown
0385.151	Federal Trust Fund (FVPSA)	State Coalition Technical Assistance and Training	380,000	380,000	Unknown
0385.151	Federal Trust Fund (FVPSA)	Equality in Prevention and Services for Domestic Violence	423,000	423,000	Unknown
0385.152	State General Fund	Family Violence Prevention	45,000	45,000	Unknown
0385.161	Federal Trust Fund (VAWA)	California Advancing the Prison Rape Elimination Act	507,289	0*	Unknown
0385.161	Federal Trust Fund (VAWA)	Campus Sexual Assault	432,000	400,000	Unknown
0385.161	Federal Trust Fund (VAWA)	Court Education and Training	666,000	768,597	Unknown
0385.161	Federal Trust Fund (VAWA)	Domestic Violence Assistance	663,561	664,000	Unknown
0385.161	Federal Trust Fund (VAWA)	Domestic Violence Response Team	470,000	500,000	Unknown
0385.161	Federal Trust Fund (VAWA)	Farmworker Women's Sexual Assault & Domestic Violence	229,000	270,000	Unknown
0385.161	Federal Trust Fund (VAWA)	Medical Training Center	796,000	821,123	Unknown
0385.161	Federal Trust Fund (VAWA)	Sexual Assault Training and Technical Assistance	177,932	177,932	Unknown

Program/ Component Number	Fund Source	Program Name	FY 2017-18	FY 2018-19	Proposed FY 2019-20
0385.161	Federal Trust Fund (VAWA)	Rape Crisis	1,586,203	1,587,000	Unknown
0385.161	Federal Trust Fund (VAWA)	Probation Specialized Supervision	589,272	557,263	Unknown
0385.161	Federal Trust Fund (VAWA)	Probation Officer Training	40,787	71,000	Unknown
0385.161	Federal Trust Fund (VAWA)	Law Enforcement Training	364,000	415,523	Unknown
0385.161	Federal Trust Fund (VAWA)	Legal Training	591,000	764,000	Unknown
0385.161	Federal Trust Fund (VAWA)	Law Enforcement Specialized Units Program	1,422,000	1,422,000	Unknown
0385.161	Federal Trust Fund (VAWA)	Native American Domestic Violence and Sexual Assault	813,000	813,000	Unknown
0385.161	Federal Trust Fund (VAWA)	Violence Against Women Vertical Prosecution	2,228,000	2,143,401	Unknown
0385.161	Federal Trust Fund (VAWA)	Victim/Witness Assistance	512,965	513,000	Unknown
0385.161	Federal Trust Fund (VAWA)	Statewide Prevention Coordination	125,000	125,000	Unknown
0385.161	Federal Trust Fund (VAWA)	Teen Dating Violence Prevention	0	500,000	Unknown
0385.161	Federal Trust Fund (VAWA)	Sexual Assault Law Enforcement Specialized Units	409,000	409,000	Unknown
0385.161	Federal Trust Fund (VAWA) SASP	Rape Crisis	932,746	932,502	Unknown
0385.301	State General Fund	Rape Crisis	45,000	5,045,000	Unknown
0385.301	State Penalty Fund	Rape Crisis	2,314,000	1,710,000	Unknown
0385.351	State General Fund	Homeless Youth and Exploitation	356,000	356,000	Unknown
0385.351	State Penalty Fund	Homeless Youth and Exploitation	466,500	344,000	Unknown
0385.351	State General Fund	Homeless Youth Emergency Services and Housing	10,000,000	0	Unknown
0385.352	State General Fund	Youth Emergency Telephone Referral Network	314,000	314,000	Unknown

Program/ Component Number	Fund Source	Program Name	FY 2017-18	FY 2018-19	Proposed FY 2019-20
0385.353	State Penalty Funds	Child Sexual Abuse Treatment	108,850	115,000	Unknown
0385.354	State General Fund	Child Sexual Abuse Training and Technical Assistance	272,000	272,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Rape Crisis	25,218,875	30,987,876	Unknown
0385.451	Federal Trust Fund (VOCA)	Domestic Violence Assistance	20,465,268	24,677,764	Unknown
0385.451	Federal Trust Fund (VOCA)	Domestic Violence Housing First - KD	12,379,885	3,537,110	Unknown
0385.451	Federal Trust Fund (VOCA)	Domestic Violence Housing First - XD	3,599,822	0*	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Notification	200,000	312,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Victims' Legal Resource Center	300,000	360,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Services Information	300,000	360,000	Unknown
0385.451	Federal Trust Fund (VOCA)	California Victim/Witness Advocate Training	537,945	650,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Campus Sexual Assault	0	200,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim/Witness Assistance	34,182,768	47,725,358	Unknown
0385.451	Federal Trust Fund (VOCA)	Native American Child Abuse Treatment	875,000	875,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Native American Child Abuse Treatment - XA	964,287	Unknown	Unknown
0385.451	Federal Trust Fund (VOCA)	Youth Emergency Telephone Referral Network	312,800	312,800	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Abduction Training	145,000	Unknown	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Abuse Treatment - AT	10,154,187	10,132,110	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Abuse Treatment - XT	5,931,869	0*	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Advocacy Center	0	10,159,890	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Sexual Abuse Treatment	383,150	557,000	Unknown

Program/ Component Number	Fund Source	Program Name	FY 2017-18	FY 2018-19	Proposed FY 2019-20
0385.451	Federal Trust Fund (VOCA)	Child Sexual Abuse Training and Technical Assistance	75,000	75,000	Unknown
0385.451	Federal Trust Fund (VOCA)	State Coalition Technical Assistance and Training	157,946	270,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Medical Training Center	25,000	25,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Sexual Assault Training and Technical Assistance	370,014	472,068	Unknown
0385.451	Federal Trust Fund (VOCA)	Crisis Response Training	100,000	375,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Human Trafficking Advocate	983,856	3,900,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Human Trafficking Victim Assistance	0*	0*	Unknown
0385.451	Federal Trust Fund (VOCA)	Increased Access to Services	0	2,500,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Innovative Response to Marginalized Victims	9,181,986	4,537,973	Unknown
0385.451	Federal Trust Fund (VOCA)	Tribal Crisis Response Training	200,000	100,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Tribal Trauma-Informed Training	218,886	0	Unknown
0385.451	Federal Trust Fund (VOCA)	Drug Endangered Children Training and Advocacy Center	300,000	0	Unknown
0385.451	Federal Trust Fund (VOCA)	Statewide Child Abuse Training & Technical Assistance	167,581	200,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Bullying & School Violence Advocacy	1,002,766	0*	Unknown
0385.451	Federal Trust Fund (VOCA)	Unserved Child & Youth Advocacy	4,264,829	0*	Unknown
0385.451	Federal Trust Fund (VOCA)	County Victim Services	27,930,737	0	Unknown
0385.451	Federal Trust Fund (VOCA)	Court Appointed Special Advocate	0	4,000,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Court Education and Training	0	100,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Transitional Housing	13,666,713	8,913,200	Unknown
0385.451	Federal Trust Fund (VOCA)	Legal Assistance - XL	7,480,263	0*	Unknown

Program/ Component Number	Fund Source	Program Name	FY 2017-18	FY 2018-19	Proposed FY 2019-20
0384.451	Federal Trust Fund (VOCA)	Legal Training	0	200,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Legal Assistance	7,448,926	3,000,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Elder Abuse	3,294,805	2,500,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Unserved/Underserved Victim Advocacy and Outreach - UV	10,425,027	6,775,018	Unknown
0385.451	Federal Trust Fund (VOCA)	Unserved/Underserved Victim Advocacy and Outreach - XV	11,101,836	Unknown	Unknown
0385.451	Federal Trust Fund (VOCA)	Sexual Assault Response Team	7,036,628	0*	Unknown
0385.451	Federal Trust Fund (VOCA)	Homeless Youth and Exploitation	255,000	377,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Advocacy in Detention Facilities	1,859,500	1,552,500	Unknown
0385.451	Federal Trust Fund (VOCA)	Specialized Emergency Housing	9,875,000	4,548,950	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Service Training	800,000	400,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Native American Tribal Court Advocate	228,571	596,861	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Information and Notification Everyday	891,500	1,124,500	Unknown
0385.504	Federal Trust Fund (PSN)	Project Safe Neighborhoods	450,000	0	Unknown
0385.523	Federal Trust Fund	Paul Coverdell Forensic Science Improvement	841,479	2,110,413	Unknown
0385.523	Federal Trust Fund (DNAP)	Postconviction DNA Testing Assistance Program	0	1,151,416	Unknown
0385.541	Local Pub Pros/Def Trng Fund	Legal Training	450,000	450,000	Unknown
0385.902	Federal Trust Fund (CJA)	California Children's Justice Act Evaluator	95,000	Unknown	Unknown
0385.902	Federal Trust Fund (CJA)	Child Abuse Identification Health Care Provider	110,000	0	Unknown
0385.902	Federal Trust Fund (CJA)	Drug Endangered Children Training and Advocacy Center	0	400,000	Unknown
0385.902	Federal Trust Fund (CJA)	Native American Children Training Forum Program	107,545	Unknown	Unknown

Program/ Component Number	Fund Source	Program Name	FY 2017-18	FY 2018-19	Proposed FY 2019-20
0385.902	Federal Trust Fund (CJA)	Training on Prosecution of Physical and Sexual Abuse of Children	65,000	65,000	Unknown
0385.902	Federal Trust Fund (CJA)	Electronic Suspected Child Abuse Report System	600,000	250,000	Unknown
0385.908	State General Fund	Internet Crimes Against Children	1,000,000	5,000,000	Unknown
0385.911	Child Victims of Human Trafficking	Minor Victims of Human Trafficking	250,000	268,000	Unknown
0385.912	State General Fund	Human Trafficking Victim Assistance	0*	0*	Unknown
0385.913	CA Sexual Violence Victim Services	Rape Crisis	157,690	83,144	Unknown
0385.916	Victim Assistance Discretionary Training	Tribal Trauma-Informed Training	0*	0*	Unknown
0385.916	Victim Assistance Discretionary Training	VOCA Training Grant	0*	0*	Unknown
0385.917	Emergency Housing and Assistance Fund	Homeless Youth Emergency Services Pilot	0*	0*	Unknown
0385.918	California Domestic Violence Victims	Domestic Violence Assistance	116,911	235,503	Unknown

TABLE B

VSPS MAJOR FUND SOURCE DESCRIPTIONS

I. Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program (Formula Grant Program)

The VOCA Formula Grant Program is authorized by the Victims of Crime Act of 1984 (34 U.S.C. § 20103 (a) and (b)).

VOCA authorizes federal financial assistance to states through the VOCA Formula Grant Program for the purpose of supporting eligible crime victim assistance programs that: 1) respond to the emotional and physical needs of victims of crime; 2) help primary and secondary victims of crime to stabilize their lives after a victimization; 3) help victims of crime understand and participate in the criminal justice system; and 4) provide victims of crime with a measure of safety and security. Crime victim is defined as any person who has suffered physical, sexual, financial, or emotional harm as a result of the commission of a crime.

II. Services*Training*Officers* Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program

The STOP VAWA Formula Grant Program was authorized in 1994 through the Violence Against Women Act. VAWA, Public Law 103-322 was reauthorized in 2000, 2005 and most recently in 2013. The STOP Formula Grant Program is administered by the Office on Violence Against Women, Office of Justice Programs, U.S. Department of Justice.

The STOP Formula Grant Program promotes the development and the implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. States and communities are encouraged to restructure and strengthen the criminal justice system response to domestic violence, sexual assault, and stalking, drawing upon the experience of all participants in the system.

III. The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services Grant (FVPSA)

The FVPSA Grant is authorized by 42 U.S.C. § 10401, Family Violence Prevention and Services Act.

The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services grant, administered through the Administration on Children, Youth and Families' (ACYF) Family and Youth Services Bureau (FYSB), is designed to assist states in their efforts to support the establishment, maintenance, and expansion of programs and projects to: 1) prevent incidents of family violence, domestic violence, and dating violence; 2) provide immediate shelter, supportive services, and access to community-based programs for victims of family violence, domestic violence, or dating violence, and their dependents; and 3) provide specialized services for children exposed to family violence, domestic violence, or dating violence including victims who are members of underserved populations (45 CFR § 1370.10(a)).

IV. Children's Justice Act Grant (CJA)

The CJA Grant is authorized by Section 107(a) of the Child Abuse Prevention and Treatment Act (P.L. 111-320).

The purpose of the CJA Grant is to assist States in developing, establishing and operating programs designed to improve: (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.

V. Sexual Assault Services Formula Program (SASP)-specific to the RC

The Sexual Assault Services Formula Program (SASP) is authorized by 34 U.S.C.

§12511. SASP was created by the Violence Against Women and Department of Justice Reauthorization Act of 2005, as amended by the technical amendments to that act, and is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault.

The SASP Formula Program directs grant dollars to states and territories to assist them in supporting rape crisis centers and other nonprofit, nongovernmental organizations or tribal programs that provide core services, direct intervention, and related assistance to victims of sexual assault. Rape crisis centers and other nonprofit and tribal organizations,

such as dual programs providing both sexual violence and domestic violence intervention services, play a vital role in assisting sexual assault victims through the healing process, as well as assisting victims through the medical, criminal justice, and social support systems. Funds provided through the SASP Formula Program are designed to supplement other funding sources directed at addressing sexual assault at the state and territorial level.

VI. State General Fund (SGF)

The California State Budget Act authorizes funding, in statute, each fiscal year to specific programs. These programs support services for victims including, but not limited to, housing for homeless youth, legal resources and information, family violence prevention, and training and technical assistance.

VII. State Penalty Fund (SPF)

The State Penalty Fund was created as a depository for assessments on specified fines, penalties, and forfeitures imposed and collected by the courts for criminal offenses and used to support victim services programs, amongst others. These State funds can be used for match requirements following the provisions of the *Subrecipient Handbook*, Section 6522.

BULLYING & SCHOOL VIOLENCE ADVOCACY PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Bullying & School Violence Advocacy (XB) Program funds agencies that provide direct services to child/teen victims of bullying and/or school violence. Direct services for the XB Program may include, but are not limited to: regional call center; criminal justice advocacy; education advocacy; counseling; and resources and referrals.

The XB Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY17	\$ 969,200
FY 2018-19	Program was augmented and extended	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

1,695 Youth clients that received services.

764 Youth clients counseled by the Subrecipient or referred to a counseling entity.

977 Youth clients who received advocacy services from Subrecipient.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: BULLYING & SCHOOL VIOLENCE ADVOCACY PROGRAM

Grant Period: October 1, 2016 - December 31, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XB16018528	Imperial County Office of Education	\$ 241,476	\$ 166,987
XB16011142	Napa Valley Unified School District	\$ 300,000	\$ 200,553
XB16011093	San Diego Youth Services	\$ 300,000	\$ 200,553
XB16018579	San Fernando Valley Community Mental Health Center, Inc.	\$ 300,000	\$ 200,553
XB16011358	Tulare County Office of Education	\$ 300,000	\$ 200,554
TOTAL FUNDING		\$ 1,441,476	\$ 969,200

*Program was augmented and extended.

CALIFORNIA ADVANCING THE PRISON RAPE ELIMINATION ACT PROGRAM
Program/Component: 0385.161

PROGRAM OVERVIEW

The purpose of the California Advancing the Prison Rape Elimination Act (AP) Program is to help bring the California Department of Corrections and Rehabilitation (CDCR) into compliance with the Prison Rape Elimination Act (PREA) standards by establishing victim services for incarcerated survivors of sexual abuse. Just Detention International (JDI) works with the California Coalition Against Sexual Assault (CALCASA) and CDCR to secure formal partnerships between all CDCR facilities and their local rape crisis centers. JDI continues to build upon these partnerships as well as work with CALCASA to extend the Program to youth fire camps and youth detention facilities and to vulnerable populations such as lesbian, gay, bisexual, transgender, and questioning (LGBTQ) survivors, survivors with mental illness, and those with physical disabilities.

The Program partners will provide training and resources to prison officials and rape crisis counselors, establishing basic emergency services for inmates who report sexual abuse. JDI has established pilot, facility-based, multi-disciplinary teams in two CDCR prisons who will take the lead in responding to, investigating, and monitoring reports of sexual abuse. As the Program continues to grow, JDI is also working on providing outreach and education to Sexual Assault Forensic Examiners regarding the basics of prisoner rape and the PREA Program; furthermore, JDI has expanded its efforts to prevent and respond to sexual abuse within the California Institute for Women, aiming to reestablish commitment toward addressing the chronic violence within this prison.

The Grant Subaward performance period is May 1, 2017, through April 30, 2019. This program was extended from the previous year.

The AP Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY15	\$ 352,392
	VAWA FFY16	\$ 703,000
	VAWA FFY17	\$ 507,289
FY 2018-19	Augmented and extended in FY 2017-18	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

22	Rape Crisis Centers (RCC) with a Correctional Facility in their service area.
22	RCCs that were trained with a Correctional Facility in their service area.
22	RCCs with signed Memorandum of Understanding (MOU) with a Correctional Facility in their service area.
41	Total trainings provided.
11	RCCs that have been compensated.
\$229,456	Expended for RCC compensation.
10	Webinars provided.
\$262,928	Allocated to Peer Leader RCCs.
7	RCCs with community-owned contract facilities and/or fire camps in their service area.
7	RCCs that have been trained with community-owned contract facilities and/or fire camps in their service area.
6	RCCs that have signed MOUs with community-owned contract facilities and/or fire camps in their service area.
2	Meetings for cross-training purposes.
7	Trainings and technical assistance provided with CALCASA.
3	Trainings on providing services to vulnerable populations (LGBTQ, physical disabilities, mental illness).
9	Meetings with top CDCR officials.
2	Trainings to Sexual Assault Forensic Examiners.
13	Online resources and tools that have been created.

*These statistics are newly developed and since this is a continuing grant, the numbers reflect May 1, 2017, through September 30, 2018.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: CALIFORNIA ADVANCING THE PRISON RAPE
ELIMINATION ACT PROGRAM

Grant Period: May 1, 2017 - April 30, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 15	VAWA 16	VAWA 17
AP16038671	Just Detention International	\$ 352,392	\$ 703,000	\$ 507,289
TOTAL FUNDING		\$ 352,392	\$ 703,000	\$ 507,289

*Program was augmented and extended.

CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

Pursuant to California Penal Code §13835.10, the California Victim/Witness Advocate Training (TP) Program establishes minimum training standards and develops and implements annual, accessible training for advocates throughout the State who serve victims of crime under the statute.

A formal reassessment of the training program occurs every five years to update curricula, ensure that the diversity of victim service needs in the State of California are being met, and that training remains current, comprehensive, innovative, and relevant for Victim/Witness Assistance and Unserved/Underserved Program Advocates, Supervisors, and allied professionals. The TP Program is a collaborative partnership of the California Crime Victims Assistance Association and Cal OES.

The TP Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$ 537,945
FY 2018-19	VOCA FFY18	\$ 650,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 174 Participants trained.
- 103 Participants trained in 40-hour, entry-level victim advocate academies.
- 23 Victim/Witness Program Coordinators and Supervisors trained in 24-hour management/supervisory specialized curricula course.
- 18 Potential instructors culled from the Victim/Witness field and trained in 16-hour training- of-trainers course. These participants received specialized training designed to teach the 40-hour, entry-level victim advocate training curriculum, enhance presentation skills, and better understand adult learning methods in order to become future trainers.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16
TP17061741	California Crime Victims Assistance Association	\$ 537,945
TOTAL FUNDING		\$ 537,945

Program Name: CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM

Grant Period: October 1, 2018- September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
TP18071741	California Crime Victims Assistance Association	\$ 650,000
TOTAL FUNDING		\$ 650,000

CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM
Program/Component: 0385.902

PROGRAM OVERVIEW

The California's Children's Justice Act Evaluator (CJ) Program was created to evaluate programs funded by the Children's Justice Act (CJA) Grants to States Program. The CJ Program develops assessments and tools, makes recommendations, and identifies gaps that may be addressed by other CJA programs.

Components of the CJ Program include:

- Technical assistance with web-based data programs and data collection
- Maintaining a database and data manual that is used to standardize data points
- Assessment of training and technology needs
- Sustainability planning/creation of a sustainability toolkit
- Collaboration with Cal OES and the CJA Task Force

The CJ Program is supported with funding through the federal CJA Grants to States Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	CJA FFY16	\$ 60,428
	CJA FFY17	\$ 55,000
FY 2018-19	Funding not yet awarded	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

Northwest Professional Consortium, Inc. (NPC) worked with a database developer to complete modifications to the database. This included modifying drop down menus to include additional responses, moving the "save" button to a more convenient place, and creating a way to highlight cases that involve strangulation (i.e., very high risk cases).

These updates also included the creation of additional automated reports. The database now produces seven reports based on requests from CJA-funded Subrecipients.

The Data Manual has been updated to reflect the recent modifications to the database and training materials were developed to onboard new Subrecipients.

NPC has worked with staff at the National Indian Justice Center to conduct a needs assessment. An online survey of tribal respondents was conducted as well as phone interviews with several individuals associated with the tribal child welfare system.

Sustainability resources have been identified and compiled, which will be the foundation of the toolkit.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM

Grant Period: February 1, 2018 - January 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 16	CJA 17
CJ17067949	Northwest Professional Consortium Research, Inc.	\$ 60,428	\$ 55,000
TOTAL FUNDING		\$ 60,428	\$ 55,000

Program Name: CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM

Grant Period: February 1, 2019 - January 31, 2020

SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA*
CJ18077949	Northwest Professional Consortium Research, Inc.	
TOTAL FUNDING		

* Funding not yet awarded

CAMPUS SEXUAL ASSAULT PROGRAM
Program/Component: 0385.161,0385.451

PROGRAM OVERVIEW

The purpose of the Campus Sexual Assault (CT) Program is to maintain a comprehensive coordinated community response that is victim/survivor centered, enhance victim/survivor safety (regardless of whether or not they report the crime to law enforcement or other investigatory bodies and regardless of whether or not they choose to participate in an investigation), provide confidential services to sexual assault victims/survivors, hold offenders accountable, and promote prevention activities.

In order to address sexual assault, campuses need to ensure there are clear policies and protocols on the handling of reports of sexual assault and work with victims/survivors to provide ongoing trainings on sexual assault and sensitivity for all campus staff, provide specialized services for victims/survivors, and a sexual assault prevention program.

A Sexual Assault Counselor from a local Cal OES-funded Rape Crisis Center (as defined in Evidence Code §1035.2) is located on campus, and required trainings are routinely provided to students, police/safety, campus investigatory personnel, staff, and faculty.

The CT Program is currently supported with funds through the Services*Training*Officers*Prosecutors (STOP) Violence Against Women Formula Grant Program, which is authorized by the Violence Against Women Act (VAWA) and the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY17	\$ 432,000
FY 2018-19	VAWA FFY18	\$ 400,000
	VOCA FFY18	\$ 200,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

This Program has non-metric objectives; which support the expansion of the Program. The fifth year of this Program will require objectives that focus on sustainability.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: CAMPUS SEXUAL ASSAULT PROGRAM

Grant Period: January 1, 2018 - December 31, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 17
CT17048518	CSU Long Beach Research Foundation	\$ 216,000
CT17048570	San Diego State University	\$ 216,000
TOTAL FUNDING		\$ 432,000

Program Name: CAMPUS SEXUAL ASSAULT PROGRAM

Grant Period: January 1, 2019 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18	VOCA 18
CT18058518	CSU Long Beach Research Foundation	\$ 200,000	\$
CT18058570	San Diego State University	\$ 200,000	\$
CT18011311	Cerritos Community College	\$	\$ 200,000
TOTAL FUNDING		\$ 400,000	\$ 200,000

CHILD ABDUCTION TRAINING PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Child Abduction Training (AC) Program works with the Child Abduction Task Force to provide multidisciplinary education and resources to professionals and volunteers involved in the recovery, investigation, and prosecution of cases of abducted children.

The following is accomplished through the AC Program and the Child Abduction Task Force:

- Child Abduction Training - facilitation of two, two-day trainings per year for professionals within the child abduction field by a multidisciplinary team of experts. Each year there is one training held in Northern California and one in Southern California.
- Child Abduction Simulation Training - participants are given a child abduction scenario to investigate.
- Child Abduction Website resources and information - a comprehensive website is maintained for the purpose of disseminating child abduction resources and information to professionals who may come into contact with missing or abducted children and/or their families. The site is continuously updated with training information and other relevant resources.

The AC Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY15	\$ 70,000
	VOCA FFY17	\$ 75,000
FY 2018-19	Funding not yet awarded	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

Child Abduction Training

2 Child abduction trainings conducted.

188 Persons trained.

2 California Missing and Abducted Children's Initiative "The First 48 Hours" training.

Child Abduction Website

1,129 Times the website was accessed.

Resource Distribution

Resources are distributed to the field at each training event, as well as when requested by agencies. Resources include: family resource cards, AMBER Alert cards, First Responder packets, Missing and Unidentified Persons resource cards, and a directory of relevant non-profit organizations.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: CHILD ABDUCTION TRAINING PROGRAM

Grant Period: January 1, 2018 - December 31, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
AC17098567	Center for Innovation and Resources, Inc.	\$ 70,000	\$ 75,000
TOTAL FUNDING		\$ 70,000	\$ 75,000

Program Name: CHILD ABDUCTION TRAINING PROGRAM

Grant Period: January 1, 2019 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA*
AC18108567	Center for Innovation and Resources, Inc.	\$
TOTAL FUNDING		\$

*Funding not yet awarded.

CHILD ABUSE IDENTIFICATION HEALTH CARE PROVIDER PROGRAM
Program/Component: 0385.902

PROGRAM OVERVIEW

The purpose of the Child Abuse Identification Health Care Provider (IT) Program is to provide a secure online training program to health care providers and medical staff on how to recognize and report child abuse and neglect. The IT Program includes outreach throughout California to individual health care providers, corporate health care providers, and medical staff who may come into contact with victims of child abuse and neglect. Upon completion of the course, qualified health care providers and medical staff are eligible to receive continuing education credits.

The IT Program is supported with funding through the federal CJA Grants to States Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	CJA FFY16	\$ 100,000
	CJA FFY17	\$ 10,000
FY 2018-19	Program ended September 30, 2018	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 81 Doctors trained.
- 124 Registered nurses trained.
- 56 Others trained.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: CHILD ABUSE IDENTIFICATION HEALTH CARE PROVIDER PROGRAM

Grant Period: October 1, 2017 - September 30, 2018*

SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 16	CJA 17
IT17041104	Institute for Medical Quality	\$ 100,000	\$ 10,000
TOTAL FUNDING		\$ 100,000	\$ 10,000

*Program ended September 30, 2018.

CHILD ABUSE TREATMENT PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Child Abuse Treatment (AT) Program funds 42 child abuse treatment agencies. Through the AT Program, child abuse victims are provided comprehensive psychotherapy services. Services are provided to child victims under the age of 18 who do not have access to services due to non-availability of services, lack of resources, lack of mental health insurance, and/or non-eligibility for other programs or services.

Priority of services is given to child victims who are underserved or are dependents of the court and involved in the child welfare system. Therapy is also available to the child's non-offending family members to assist with the recovery of the child.

The AT Program also provides the following services: outreach, intake, crisis intervention, case management, information and referral services, referral to the local victim/witness assistance center, preparation for criminal justice procedures, and transportation services.

The AT Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$10,131,137
FY 2018-19	VOCA FFY 17	\$10,132,110
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 41,088 Child victims received counseling services.
- 1,028 Child victims received court-related services.
- 2,155 Child victims received assistance with seeking victim compensation.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16
AT17031180	Alliance Against Family Violence and Sexual Assault	\$ 235,917
AT17038527	Amador-Toulumne Community Action Council	\$ 183,772
AT17031195	Antelope Valley Domestic Violence Council	\$ 288,062
AT17031430	Bill Wilson Center	\$ 234,653
AT17031605	California Parenting Institute	\$ 235,917
AT17031023	Center for Community Solutions	\$ 322,335
AT17031582	Child Abuse Listening and Mediation (CALM)	\$ 235,917
AT17031640	Child Haven, Inc.	\$ 235,917
AT17031500	Children's Hospital and Research Center at Oakland	\$ 288,062
AT17031415	Community Overcoming Relationship Abuse	\$ 195,196
AT17031732	Comprehensive Youth Services	\$ 235,917
AT17038659	Empower Tehama*	\$ 183,772
AT17031034	Empower Yolo	\$ 235,917
AT17031034	Foothill Family Service	\$ 288,062
AT17031606	For The Child	\$ 212,404
AT17038520	Girls Incorporated of Alameda County	\$ 284,812
AT17030110	Glenn County	\$ 183,772

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16
AT17031373	Home Start, Inc.	\$ 288,062
AT17031256	House of Ruth, Inc.	\$ 288,062
AT17038517	Huckleberry Youth Programs, Inc.	\$ 288,062
AT17038528	Imperial County Office of Education	\$ 235,917
AT17031173	Interface Children Family Services	\$ 288,062
AT17031760	KidsFirst	\$ 235,917
AT17031641	Lake Family Resource Center	\$ 183,772
AT17031209	Lassen Family Services, Inc.	\$ 183,772
AT17038526	Mendocino County Youth Project	\$ 183,772
AT16021013	Monterey County Rape Crisis Center	\$ 235,917
AT17031443	New Morning Youth and Family Services, Inc.	\$ 183,772
AT17038535	Nexus Youth & Family Services	\$ 183,772
AT17030300	Orange County	\$ 265,012
AT17031408	Para Los Niños	\$ 288,062
AT17031657	Plumas Rural Services, Inc.	\$ 183,772
AT17031325	Project Sister Family Services	\$ 288,062
AT17031139	Rady Children's Hospital - San Diego	\$ 288,062
AT17031552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 288,062
AT17031141	Regents of the University of California	\$ 288,062
AT17031136	STAND! For Families Free of Violence	\$ 261,990
AT17038579	San Fernando Valley Community Mental Health Center, Inc.	\$ 288,062

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16
AT17031561	Tahoe SAFE Alliance	\$ 177,119
AT17031731	Valley Community Counseling Services, Inc.	\$ 235,918
AT17031179	Women's Shelter Program of San Luis Obispo County	\$ 235,918
AT17030580	Yuba County - Probation Department	\$ 183,773
TOTAL FUNDING		\$ 10,131,137

*Name changed in FY 2017-18.

Program Name: Child Abuse Treatment Program

Grant Period: October 1, 2018 - September 30, 20

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
AT18041180	Alliance Against Family Violence and Sexual Assault	\$ 235,917
AT18048527	Amador-Toulumne Community Action Council	\$ 183,772
AT18041195	Antelope Valley Domestic Violence Council	\$ 288,062
AT18041430	Bill Wilson Center	\$ 234,653
AT18041605	California Parenting Institute	\$ 235,917
AT18041023	Center for Community Solutions	\$ 288,062
AT18041582	Child Abuse Listening and Mediation (CALM)	\$ 235,917
AT18041640	Child Haven, Inc.	\$ 235,917
AT18041500	Children's Hospital and Research Center at Oakland	\$ 288,062
AT18041415	Community Overcoming Relationship Abuse	\$ 195,196

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
AT18041732	Comprehensive Youth Services	\$ 235,917
AT18048659	Empower Tehama	\$ 183,772
AT18041034	Empower Yolo	\$ 235,917
AT18041034	Foothill Family Service	\$ 288,062
AT18041606	For The Child	\$ 228,062
AT18048520	Girls Incorporated of Alameda County	\$ 284,812
AT18040110	Glenn County	\$ 183,772
AT18041373	Home Start, Inc.	\$ 288,062
AT18041256	House of Ruth, Inc.	\$ 288,062
AT18048517	Huckleberry Youth Programs, Inc.	\$ 288,062
AT18048528	Imperial County Office of Education	\$ 235,917
AT18041173	Interface Children Family Services	\$ 288,062
AT18041760	KidsFirst	\$ 235,917
AT18041641	Lake Family Resource Center	\$ 183,772
AT18041209	Lassen Family Services, Inc.	\$ 183,772
AT18048526	Mendocino County Youth Project	\$ 183,772
AT18041013	Monterey County Rape Crisis Center	\$ 235,917
AT18041443	New Morning Youth and Family Services, Inc.	\$ 183,772
AT18048535	Nexus Youth & Family Services	\$ 183,772
AT18040300	Orange County	\$ 284,600
AT18041408	Para Los Niños	\$ 288,062

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
AT18041657	Plumas Rural Services, Inc.	\$ 183,772
AT18041325	Project Sister Family Services	\$ 288,062
AT18041139	Rady Children's Hospital - San Diego	\$ 288,062
AT18041552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 288,062
AT18041141	Regents of the University of California	\$ 288,062
AT18041136	STAND! For Families Free of Violence	\$ 261,990
AT18048579	San Fernando Valley Community Mental Health Center, Inc.	\$ 288,062
AT18041561	Tahoe SAFE Alliance	\$ 177,119
AT18041731	Valley Community Counseling Services, Inc.	\$ 235,918
AT18041179	Women's Shelter Program of San Luis Obispo County	\$ 235,918
AT18040580	Yuba County - Probation Department	\$ 183,773
TOTAL FUNDING		\$ 10,132,110

CHILD ABUSE TREATMENT PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Child Abuse Treatment (XT) Program funds 17 child abuse treatment agencies. The XT Program is an expansion of the AT Program, which provides comprehensive psychotherapy services. The XT Program was developed to increase the number of agencies providing child abuse treatment services to children.

Services are provided to child victims under the age of 18 who do not have access to services due to non-availability of services, lack of resources, lack of mental health insurance, and/or non-eligibility for other programs or services. Priority of services is given to child victims who are underserved or are dependents of the court and involved in the child welfare system.

The XT Program also provides the following services: outreach, intake, crisis intervention, case management, information and referral services, referral to the local victim/witness assistance center, preparation for criminal justice procedures, and transportation services.

The XT Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY17	\$ 1,104,683
FY 2018-19	Program began April 1, 2016 and has been extended to December 31, 2019	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 10,287 Child victims received counseling services.
- 368 Child victims received court-related services.
- 522 Child victims received assistance with seeking victim compensation.

2018-19 PERFORMANCE STATISTICS

Not Applicable

2019-20 PERFORMANCE STATISTICS

Not Available

List of Subrecipients

Program Name: CHILD ABUSE TREATMENT PROGRAM

Grant Period: April 1, 2016 - December 31, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	VOCA 17
XT15011638	Barbara Sinatra Children's Center at Eisenhower	\$ 491,840	\$ 348,386	\$ 83,737
XT15011326	C.A.S.A. of Southwest Riverside	\$ 204,037	\$ 144,529	\$ 34,608
XT15011508	Center for a Non Violent Community	\$ 242,418	\$ 171,714	\$ 41,037
XT15018546	Children's Fund	\$ 549,126	\$ 388,963	\$ 98,057
XT15011079	Christian Counseling Service of East Valley, Inc.	\$ 548,700	\$ 388,661	\$ 93,516
XT15011621	Family Dynamics Resource Center	\$ 449,316	\$ 318,265	\$ 76,554
XT15011733	Family Service Association	\$ 540,332	\$ 382,734	\$ 92,003
XT15011248	Family Services of Tulare County	\$ 450,000	\$ 318,750	\$ 76,635
XT15010120	Humboldt County - Department of Health and Human Services	\$ 350,000	\$ 247,917	\$ 59,523
XT15010210	Marin County - District Attorney	\$ 280,916	\$ 198,983	\$ 47,763
XT15010240	Merced County - District Attorney	\$ 333,815	\$ 236,453	\$ 56,728
XT15011639	Saving All Children (dba) Family Healing Center	\$ 226,811	\$ 160,659	\$ 38,450
XT15011150	South Bay Community Services	\$ 399,800	\$ 283,191	\$ 68,019
XT15011072	Tapestry Family Services, Inc.	\$ 350,000	\$ 247,917	\$ -
XT15011175	The Resource Connection	\$ 350,000	\$ 247,917	\$ 59,521
XT15011253	The University Corporation, CA State University, Northridge	\$ 550,000	\$ 389,582	\$ 93,748
XT15010560	Ventura County - District Attorney	\$ 497,740	\$ 352,565	\$ 84,784
TOTAL FUNDING		\$6,814,851	\$ 4,827,186	\$ 1,104,683

*Program was augmented and extended.

CHILD ADVOCACY CENTER PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

Child Advocacy Centers (CACs) are child-focused facilities used when a child is suspected of being abused. At the CAC, the child is able to tell their story one time to a trained interviewer in a way that does not re-traumatize the child. CACs use a multidisciplinary approach to assist in an abused child's recovery. The multidisciplinary team includes medical professionals, law enforcement, mental health, prosecution, child protective services, and victim advocacy.

The purpose of the Child Advocacy Center (KC) Program is to fund emerging, affiliate, and accredited CACs so they can implement and/or enhance their direct services, including therapy, courtroom preparation, victim advocacy, and case management.

National Children's Alliance (NCA) is the national association and accrediting body for CACs. The KC Program provides funding to CACs so they can achieve NCA accreditation if not accredited, and enhance their services if they are already accredited.

The KC Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	Program began April 1, 2018	
FY 2018-19	VOCA FFY 15	\$ 325,000
	VOCA FFY 16	\$ 9,834,890
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

Program began April 1, 2018, no statistics to be reported.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: **CHILD ADVOCACY CENTER PROGRAM**

Grant Period: **April 1, 2018 - March 31, 2019**

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16
KC17010040	Butte County	\$ -	\$ 80,760
KC17011273	CALICO Center	\$ 30,000	\$ 256,361
KC17011279	Charles R. Drew University	\$ 30,000	\$ 320,000
KC17018546	Children's Fund	\$ -	\$ 250,000
KC17011260	Children's Legacy Center	\$ -	\$ 275,000
KC17010060	Colusa County	\$ -	\$ 122,728
KC17011108	Community Violence Solutions	\$ -	\$ 275,000
KC17010090	El Dorado County	\$ -	\$ 215,000
KC17018659	Empower Tehama	\$ -	\$ 225,000
KC17010120	Humboldt County	\$ -	\$ 175,000
KC17011249	Innercircle Foster Family Agency, Inc.	\$ -	\$ 350,000
KC17010160	Kings County	\$ -	\$ 192,000
KC17010170	Lake County	\$ -	\$ 90,000
KC17010180	Lassen County	\$ -	\$ 170,386
KC17010210	Marin County	\$ -	\$ 130,065
KC17010280	Napa County	\$ -	\$ 200,000
KC17011269	Napa Community SANE-SART	\$ -	\$ 200,000

KC Program

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16
KC17011227	Natividad Medical Foundation	\$ -	\$ 200,000
KC17011252	Palomar	\$ 30,000	\$ 230,642
KC17010310	Placer County	\$ 30,000	\$ 190,000
KC17011139	Rady Children's Hospital	\$ 30,000	\$ 420,086
KC17011141	Regents of the University of California	\$ 30,000	\$ 420,000
KC17010330	Riverside University Health System	\$ -	\$ 173,221
KC17010340	Sacramento County	\$ -	\$ 162,325
KC17011243	Safe and Sound	\$ -	\$ 340,000
KC17011278	San Luis Obispo County	\$ -	\$ 200,000
KC17010410	San Mateo County	\$ 30,000	\$ 239,213
KC17010420	Santa Barbara County	\$ -	\$ 200,000
KC17010440	Santa Cruz County	\$ -	\$ 200,000
KC17011639	Saving All Children dba Family Healing Center	\$ -	\$ 314,120
KC17010490	Sonoma County	\$ -	\$ 185,000
KC17010500	Stanislaus County	\$ -	\$ 200,000
KC17010510	Sutter County	\$ -	\$ 275,000
KC17011275	The Children's Advocacy Center	\$ -	\$ 300,000
KC17011175	The Resource Connection	\$ -	\$ 225,000

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16
KC17011253	The University Corporation, Northridge	\$ -	\$ 317,432
KC17010540	Tulare County	\$ 25,000	\$ 117,964
KC17010550	Tuolumne County	\$ -	\$ 158,101
KC17011227	University of Southern California	\$ 30,000	\$ 339,675
KC17011246	Valley Children's Hospital	\$ -	\$ 122,811
KC17010560	Ventura County - East	\$ 30,000	\$ 288,500
KC171A0560	Ventura County - West	\$ 30,000	\$ 288,500
KC17010570	Yolo County	\$ -	\$ 200,000
TOTAL FUNDING		\$ 325,000	\$ 9,834,890

*Program began April 1, 2018.

CHILD ADVOCACY CENTERS STATEWIDE DATABASE PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The purpose of the Child Advocacy Centers Statewide Database (CX) Program is to purchase software and licenses for Child Advocacy Centers (CACs) throughout California. The software is used by CACs for data collection and case management to help improve the ability for CACs to respond to and identify patterns in cases of child abuse.

The CX Program received one-time funding for six months through the federal CJA Grants to States Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	CJA FFY 16	\$186,000
FY 2018-19	Program was one time-funded	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

40 Licenses purchased.

2018-19 PERFORMANCE STATISTICS

Not Applicable

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: CHILD ADVOCACY CENTERS STATEWIDE DATABASE PROGRAM

Grant Period: March 1, 2018 - August 31, 2018*

SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 16
CX17011273	CALICO Center	\$ 186,000
TOTAL FUNDING		\$ 186,000

* One-time funded 6-month program.

CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM
Program/Components: 0385.354, 0385.451

PROGRAM OVERVIEW

The Child Sexual Abuse Training and Technical Assistance (NC/SC) Program provides training, technical assistance, and information to professionals who work directly with child abuse victims. The NC/SC Program also provides training and technical assistance to multidisciplinary teams comprised of law enforcement, prosecution, social services, health, and mental health professionals.

The training is intended to improve the knowledge of professionals in the area of child sexual abuse specific to: assessment, intervention, and treatment. Upon completing of the training, participants are expected to duplicate the training in their communities.

The NC/SC Program is supported with state Child Sexual Abuse Prevention and Training (CSAP) funds and federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	CSAP FY17	\$ 272,000
BLANK	VOCA FFY16	\$ 75,000
FY 2018-19	CSAP FY18	\$ 272,000
f	VOCA FFY18	\$ 75,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

Training Delivery

- 1 1-Day Multidisciplinary Team Response to Child Abuse Investigations Training.
- 4 4-Day Child Forensic Interview Training.
- 2 1-Day Training Events.
- 3 Statewide electronic 2-hour webinar/Ask the Expert.
- 20 Recorded webinars available for online viewing.
- 46 Technical assistance provided to agencies throughout the State.
- 97% Of counties that sent participants to one CATA training.

9 Face-to-Face Meetings with Central and Northern California Child Advocacy Centers

Information Development and Dissemination

16 Listserv announcements provided information on training events to child sexual abuse professionals; reaching a mailing list of over 5,653 people.

1,141 CATA website visitors per month.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Grant Period: July 1, 2017 - September 30, 2018*

SUBAWARD NUMBER	SUBRECIPIENT NAME	CSAP 17	VOCA 16
NC17119567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ 75,000
SC17119567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ -
TOTAL FUNDING		\$ 272,000	\$ 75,000

* Program was extended in FY 2017-18

Program Name: CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Grant Period: October 1, 2018 - September 30, 2019**

SUBAWARD NUMBER	SUBRECIPIENT NAME	CSAP 18	VOCA 18
NC18129567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ 75,000
SC18129567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ -
TOTAL FUNDING		\$ 272,000	\$ 75,000

**Performance period moved to a federal fiscal year.

CHILD SEXUAL ABUSE TREATMENT PROGRAM
Program/Component: 0385.353, 0385.451

PROGRAM OVERVIEW

The Child Sexual Abuse Treatment (CS) Program funds agencies to provide comprehensive treatment services to children under the age of 18 who are victims of sexual abuse and/or sexual exploitation. Services may also be provided to the child victim's non-offending family members to aid in the child's recovery.

Direct services available through the CS Program include crisis intervention, counseling, referrals to other services, and follow-up support.

The CS Program is supported with state Child Sexual Abuse and Exploitation (CSAE) funds and federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	CSAE FY17	\$ 155,500
	VOCA FFY16	\$ 516,500
FY 2018-19	CSAE FY18	\$ 115,000
	VOCA FFY17	\$ 557,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 112 In-person crisis intervention services provided to child victims.
- 3,009 In-person individual, family, and/or group counseling provided.
- 225 Follow-up support and referral services provided to child victims.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: CHILD SEXUAL ABUSE TREATMENT PROGRAM

Grant Period: January 1, 2018 - December 31, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	CSAE 17	VOCA 16
CS17101582	Child Abuse Listening Mediation (CALM)	\$ 31,100	\$ 208,900
CS17108526	Mendocino County Youth Project	\$ 31,100	\$ 40,900
CS17101141	Regents of the University of California	\$ 46,650	\$ 133,350
CS17018538	Women's Transitional Living Center, Inc.*	\$ 46,650	\$ 133,350
TOTAL FUNDING		\$ 155,500	\$ 516,500

*Performance period February 1, 2018 - January 31, 2019

Program Name: CHILD SEXUAL ABUSE TREATMENT PROGRAM

Grant Period: January 1, 2019 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	CSAE 18	VOCA 17
CS18111582	Child Abuse Listening Mediation (CALM)	\$ 23,000	\$ 217,000
CS18118526	Mendocino County Youth Project	\$ 23,000	\$ 49,000
CS18111141	Regents of the University of California	\$ 34,500	\$ 145,500
CS18028538	Women's Transitional Living Center, Inc.	\$ 34,500	\$ 145,500
TOTAL FUNDING		\$ 115,000	\$ 557,000

COUNTY VICTIM SERVICES PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The purpose of the County Victim Services (XC) Program is to support each of California's 58 counties, and the City of Los Angeles, in providing direct services to victims. Cal OES recognizes that there are unmet gaps/needs at the county level in regards to providing these direct services. This one-time, three-year Program will allow each county the opportunity to identify these gaps/needs in victim services and develop and implement a plan to meet them.

The XC Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2016-17*	VOCA FFY15	\$ 38,740,466
	VOCA FFY17	\$ 27,839,043
FY 2017-18	One-time funded	
FY 2018-19	One-time funding was extended to December 31, 2019	
FY 2019-20	Unknown	

*The FY is listed due the extended performance period.

2017-18 PERFORMANCE STATISTICS

465,514	Victims served.
165,525	Domestic Violence victims served.
115,543	Child Abuse victims served.
11,689	Elder Abuse victims served.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: COUNTY VICTIM SERVICES PROGRAM

Grant Period: July 1, 2016 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XC16010010	Alameda County District Attorney	\$ 1,329,781	\$ 965,931
XC16010020	Alpine County	\$ -	\$ -
XC16011628	Operation Care (Amador)	\$ 151,752	\$ 110,230
XC16011206	Catalyst Domestic Violence Services (Butte)	\$ 318,321	\$ 231,223
XC16010050	Calaveras County District Attorney	\$ 171,661	\$ 124,692
XC16010060	Colusa County District Attorney's Office	\$ 146,490	\$ -
XC16010070	Contra Costa County Employment and Human Services	\$ 957,742	\$ 695,688
XC16010090	El Dorado County Department of Health and Human Services Agency	\$ 272,638	\$ 198,040
XC16010100	Fresno County Probation Department	\$ 1,186,442	\$ 861,812
XC16010110	Glenn County Health and Human Services Agency	\$ 151,127	\$ 109,776
XC16010120	Humboldt County Department of Health and Human Services	\$ 256,588	\$ 186,381
XC16010130	Imperial County Department of Social Services	\$ 289,327	\$ 210,162
XC16010150	Kern County District Attorney	\$ 1,103,201	\$ 801,347
XC16010160	Kings County	\$ 270,816	\$ 196,716
XC16010170	Lake County District Attorney	\$ 197,121	\$ 143,185

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XC16010190	Los Angeles County District Attorney's Office	\$ 5,362,382	\$ 3,895,147
XC16017250	City of Los Angeles Office of the City Attorney	\$ 3,341,767	\$ 2,427,405
XC16010200	Madera County Sheriff's Department	\$ 260,356	\$ 189,118
XC16010210	Marin County District Attorney	\$ 306,240	\$ 222,448
XC16010220	Mariposa County Department of Health and Human Services	\$ 141,488	\$ 102,775
XC16011084	Court Appointed Special Advocates of Mendocino County	\$ 223,504	\$ 162,350
XC16010240	Merced County District Attorney's Office	\$ 373,681	\$ 271,436
XC16010250	Modoc County Department of Social Services	\$ 137,786	\$ 100,086
XC16010270	Monterey County Administrative Office	\$ 508,500	\$ 369,366
XC16010280	Napa County District Attorney	\$ 244,678	\$ 177,730
XC16010290	Nevada County Office of the District Attorney	\$ 197,979	\$ 143,809
XC16010300	Orange County Executive Office	\$ 2,262,560	\$ 1,643,487
XC16010330	Riverside County District Attorney's Office	\$ 1,867,343	\$ 1,356,408
XC16010340	Sacramento County District Attorney's Office	\$ 1,537,708	\$ 1,116,966
XC16010350	San Benito County District Attorney	\$ 187,808	\$ 136,421
XC16011025	San Bernardino Sexual Assault Services, Inc.	\$ 2,290,212	\$ 1,663,573
XC16010370	San Diego County District Attorney	\$ 2,825,903	\$ 2,052,690

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XC16010380	City and County of San Francisco District Attorney's Office	\$ 771,298	\$ 560,258
XC16010390	San Joaquin County Office of the District Attorney	\$ 809,874	\$ 588,279
XC16010400	San Luis Obispo County District Attorney's Office	\$ 336,874	\$ 244,700
XC16010410	San Mateo County District Attorney	\$ 634,350	\$ 60,782
XC16010420	Santa Barbara County Office of the District Attorney	\$ 493,165	\$ 358,227
XC16010430	Santa Clara County Office of the District Attorney	\$ 1,496,058	\$ 1,086,712
XC16010440	Santa Cruz County Office of the District Attorney	\$ 348,668	\$ 253,267
XC16010450	Shasta County District Attorney's Office	\$ 269,086	\$ 195,460
XC16010460	Sierra County District Attorney/Public Administrator	\$ 128,288	\$
XC16010470	Siskiyou County District Attorney's Office	\$ 176,745	\$ 128,385
XC16010480	Solano County District Attorney	\$ 532,430	\$ 386,749
XC16010490	Sonoma County District Attorney	\$ 524,487	\$ 380,979
XC16010500	Stanislaus County District Attorney's Office	\$ 694,077	\$ 504,166
XC16010510	Sutter County District Attorney	\$ 224,981	\$ 163,423
XC16018659	Alternatives to Violence (Tehama)	\$ 182,741	\$ 132,740
XC16010530	Trinity County District Attorney	\$ 140,159	\$ -
XC16011248	Family Services of Tulare County	\$ 613,381	\$ 445,550

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XC16010550	Tuolumne County Department of Behavioral Health	\$ 169,706	\$ 123,272
XC16010560	Ventura County	\$ 793,763	\$ 576,577
XC16010570	Yolo County District Attorney	\$ 311,551	\$ 226,306
XC16010580	Yuba County Probation Department	\$ 215,882	\$ 156,813
TOTAL FUNDING		\$ 38,740,466	\$ 27,839,043

COURT APPOINTED SPECIAL ADVOCATE PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

Court Appointed Special Advocates (CASAs) are trained community volunteers appointed by juvenile court judges to advocate for children who have been placed into the protective custody of the child welfare system due to abuse or neglect. The CASA volunteer reviews all court facts and all court documents pertaining to the child's case and submits formal reports to the Judge at every scheduled hearing/review. The CASA volunteer monitors the child's case to assure that the judicial and child welfare systems are moving ahead to secure a safe, permanent home for the child, and that court-ordered services are provided to the child.

The purpose of the Court Appointed Special Advocate (KS) Program is to fund CASA programs in each county so they can effectively recruit, train, and supervise CASA volunteers in order to provide more children with advocacy services.

The KS Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	Program began May 1, 2018	
FY 2018-19	VOCA FFY 16	\$ 4,000,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

Program began May 1, 2018, no statistics to be reported.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: COURT APPOINTED SPECIAL ADVOCATE PROGRAM

Grant Period: May 1, 2019-June 30, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16
KS17010010	Alameda County CASA	\$ 102,000
KS17011777	Alliance for Community Transformations	\$ 78,000
KS17011289	CASA, A Voice for Children (Napa)	\$ 88,000
KS17011804	California Court Appointed Special Advocates of Imperial County	\$ 88,000
KS17011299	Child Advocates of Nevada County	\$ 78,000
KS17018523	Child Advocates of Placer County	\$ 88,000
KS17011291	Child Advocates of San Bernardino County	\$ 102,000
KS17011803	Child Advocates of Silicon Valley	\$ 102,000
KS17011143	Court Appointed Special Advocate (CASA) of Ventura County	\$ 102,000
KS17011282	Court Appointed Special Advocate Program, Inc.	\$ 102,000
KS17011287	Court Appointed Special Advocates (CASA) of Kings County	\$ 78,000
KS17011303	Court Appointed Special Advocates (CASA) of Siskiyou County	\$ 78,000
KS17011294	Court Appointed Special Advocates (CASA) of Sacramento County	\$ 102,000
KS17011290	Court Appointed Special Advocates (CASA) of Del Norte	\$ 78,000
KS17011300	Court Appointed Special Advocates (CASA) of El Dorado County	\$ 78,000
KS17011133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 92,000

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16
KS17011286	Court Appointed Special Advocates of Humboldt	\$ 78,000
KS17011288	Court Appointed Special Advocates (CASA) of Kern County	\$ 88,000
KS17011302	Court Appointed Special Advocates (CASA) of Los Angeles	\$ 102,000
KS17011084	Court Appointed Special Advocates (CASA) of Mendocino County	\$ 78,000
KS17011298	Court Appointed Special Advocates (CASA) of Merced County	\$ 88,000
KS17011304	Court Appointed Special Advocates (CASA) of Monterey County	\$ 88,000
KS17011301	Court Appointed Special Advocates (CASA) of Orange County	\$ 102,000
KS17011293	Court Appointed Special Advocates (CASA) of San Benito County	\$ 78,000
KS17011625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ 88,000
KS17011306	Court Appointed Special Advocates (CASA) of San Mateo County	\$ 102,000
KS17011140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$ 88,000
KS17011292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$ 88,000
KS17011283	Court Appointed Special Advocates (CASA) of Solano County	\$ 88,000
KS17011285	Court Appointed Special Advocates (CASA) of Sonoma County	\$ 88,000
KS17018522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$ 88,000
KS17011296	Court Appointed Special Advocates (CASA) of Tulare County	\$ 88,000
KS17011209	Lassen Family Services, Inc.	\$ 78,000
KS17011295	Marin Court Appointed Special Advocates	\$ 88,000
KS17018535	Nexus Youth & Family Services	\$ 78,000
KS17011630	Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)	\$ 92,000

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16
KS17A11630	Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties)	\$ 92,000
KS17011629	Plumas Crisis Intervention and Resource Center	\$ 78,000
KS17011137	San Francisco Court Appointed Special Advocate Program	\$ 102,000
KS17011134	San Joaquin County Child Abuse Prevention Council	\$ 88,000
KS17011450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)	\$ 78,000
KS17011591	Voices for Children (Riverside)	\$ 102,000
KS17A11591	Voices for Children (San Diego)	\$ 102,000
KS17011057	Wild Iris Family Counseling & Crisis Center	\$ 78,000
KS17011297	Yolo County Court Appointed Special Advocate Program	\$ 88,000
TOTAL FUNDING		\$ 4,000,000

* Program began May 1, 2018, with a 14-month performance period.

COURT EDUCATION AND TRAINING PROGRAM
Program/Component: 0385.161, 0385.451

PROGRAM OVERVIEW

The Court Education and Training (CW) Program, develops and provides trainings, seminars, publications, webinars, and symposiums, focusing on subject matter relevant to domestic violence, sexual assault, stalking, and teen dating violence. The purpose is to increase the knowledge of court personnel, including both State and Tribal Court Judges and judicial court officers throughout the State.

The subrecipient agency is the Judicial Council of California, Administrative Office of the Courts. This CW Program is supported with funds through the Services*Training*Officers*Prosecutors (STOP) Violence Against Women Formula Grant Program and with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY15	\$ 200,000
	VAWA FFY17	\$ 666,000
FY 2018-19	VAWA FFY16	\$ 93,597
	VAWA FFY18	\$ 675,000
	VOCA FFY18	\$ 100,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 2 Violence Against Women Education Project (VAWA) planning committee meetings were conducted with 61 members in attendance.
- 47 Courses for judicial staff were provided on sexual assault, domestic violence, stalking, dating violence, and human trafficking with 1,500 members in attendance.
- 1 Project Fact Sheet was developed and published online.
- 1 Stand-alone program on ethics and self-represented litigants in domestic violence cases for judicial officers with 23 members in attendance.
- 2 Webinars with domestic violence-related content for court staff, court interpreters, and other DV service providers with 30 attending (1 webinar).
- 1 Update of existing publications on domestic violence, protective orders, stalking, and sexual assault including Tribal Courts.

- 4 Tribal-related trainings as part of State/Tribal Education Partnerships and Services (S.T.E.P.S.) to Justice-Domestic Violence project with 89 attending.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: COURT EDUCATION AND TRAINING PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 15	VAWA 17
CW17161535	Judicial Council of California, Adminstrative Office of the Courts	\$ 200,000	\$ 666,000
TOTAL FUNDING		\$ 200,000	\$ 666,000

Program Name: COURT EDUCATION AND TRAINING PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 16	VAWA 17	VOCA 18
CW18171535	Judicial Council of California, Adminstrative Office of the Courts	\$ 93,597	\$ 675,000	\$100,000
TOTAL FUNDING		\$ 93,597	\$ 675,000	\$100,000

CRISIS RESPONSE TRAINING PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Crisis Response Training (CR) Program provides comprehensive crisis response training to Victim/Witness Assistance (V/W) Programs and local multi-disciplinary teams to build response readiness for mass victimization, criminal and/or terrorist events. The overarching objective of the CR Program is the development of a statewide network of California Crisis Response Teams (CCRT) that collaborate to respond quickly and comprehensively to meet the needs of victims. The development of CCRT, with core participation from Victim/Witness Advocates, function as a consortium of trained and skilled personnel positioned to deploy in the aftermath of traumatic events, to assess the immediate needs of victims, provide crisis intervention and support services, referrals, and follow-up consultation. All assistance efforts are provided free-of-charge, are trauma-informed and culturally inclusive.

Additionally, the CR Program has been expanded to include a mass victimization crisis response training component for Cal OES and allied first responders for response to violent, mass-casualty acts.

The Program is supported with Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY17	\$ 150,000
FY 2018-19	VOCA FFY18	\$ 375,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 65 People trained.
- 2 Subject Matter Expert (SME) Meetings – To include Crisis Response Experts: FBI Victim Services, V/W Advocates/Coordinators, law enforcement, mental health service providers, and participants of previous mass victimization incidents.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: CRISIS RESPONSE TRAINING PROGRAM

Grant Period: January 1, 2018 - December 31, 2019 *

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18
CR17031741	California Crime Victims Assistance Association	\$ 150,000	\$ 375,000
TOTAL FUNDING		\$ 150,000	\$ 375,000

*Program was augmented and extended.

DOMESTIC VIOLENCE ASSISTANCE PROGRAM
Program/Components: 0385.151, 0385.161, 0385.451, 0385.918

PROGRAM OVERVIEW

Pursuant to California Penal Code §§13823.15-13823.16, the statewide Domestic Violence Assistance (DV) Program provides local assistance to existing domestic violence (DV) service providers throughout the State. This support is used to maintain and/or expand services to survivors of DV and their children. The Program is also designed to provide support for the development of DV services in currently unserved and underserved areas. Projects are funded to implement all of the following services:

- 24-hour crisis hotlines;
- Counseling;
- Business centers;
- Emergency "safe" homes or shelters for victims and families;
- Emergency food and/or clothing;
- Emergency response to calls from law enforcement;
- Hospital emergency room protocol and assistance;
- Emergency transportation to shelters/other safe locations;
- Supportive peer counseling;
- Counseling for the children of victims;
- Court and social service advocacy for victims;
- Legal assistance with temporary restraining orders and other protective and/or custody orders, devices, and custody disputes;
- Community resource and referral for victims; and
- Household establishment assistance.

The DV Program is supported with state and federal funds: the California Domestic Violence Victims Fund (CDVV); one-time, increase in State General Funds (SGF); federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds; federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program; and federal Family Violence Prevention and Services Act (FVPSA) Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$ 20,465,268
	CDVV FFY17	\$ 116,911
	SGF FY17	\$ 20,601,961
	FVPSA FFY17	\$ 7,358,146
	VAWA FFY17	\$ 663,561

FY 2018-19	VOCA FFY16	\$ 4,113,000
	VOCA FFY17	\$ 20,564,764
	CDVV FFY18	\$ 235,503
	SGF FY18	\$ 28,602,000
	FVPSA FFY18	\$ 7,664,664
	VAWA FFY18	\$ 664,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

170,253	Twenty-four-hour crisis line calls received.
45,730	New DV victims that received individual counseling services.
20,767	New DV victims that received group counseling services.
54,901	New DV victims served at the Business Center.
18,446	DV victims and children provided emergency shelter.
627,410	Bed nights (# beds x # nights occupied) for DV victims and their children in emergency shelter.
23,525	DV victims and their children provided emergency food/clothing.
17,303	New DV victim referrals from law enforcement.
16,867	Responses to emergency calls from law enforcement.
4,444	Times a DV Advocate responded to emergency room calls.
11,635	DV victims provided emergency transportation.
7,516	Children of DV victims that received counseling services.
22,619	New DV victims who received criminal justice and social service advocacy.
27,206	New DV victims who received legal assistance with temporary restraining orders, protective and/or custody orders.
13,091	DV victims referred for legal assistance.
11,825	Times an advocate accompanied a victim to court.
7,123	Community collaborative meetings attended by funded DV agencies.
8,086	DV victims provided with household establishment assistance.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: DOMESTIC VIOLENCE ASSISTANCE PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 17	VAWA 17	VOCA 16	FVPSA 17	SGF 17
DV17321182	1736 Family Crisis Center	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17078660	A Community for Peace	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17281210	A Safe Place	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17321180	Alliance Against Family Violence & Sexual Assault	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17101777	Alliance for Community Transformations Inc.	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17171777	Alliance for Community Transformations Inc.	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17311194	Alternatives to Domestic Violence	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17321195	Antelope Valley Domestic Violence Council	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17251471	Asian Americans for Community Involvement	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 17	VAWA 17	VOCA 16	FVPSA 17	SGF 17
DV17281342	Asian Women's Shelter	\$ 1,148	\$ 280,252			\$ 201,980
DV17171770	Building Futures with Women & Children	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17141031	Casa de Esperanza, Inc.	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17321206	Catalyst Domestic Violence Services	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17161023	Center for Community Solutions	\$ 1,148		\$ 280,252		\$ 201,980
DV17301023	Center for Community Solutions	\$ 1,148		\$ 280,252		\$ 201,980
DV17321181	Center for Domestic Peace	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17321001	Center for the Pacific Asian Family, Inc.	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17221508	Center for a Non-Violent Community	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17251489	Central California Family Crisis Center, Inc.	\$ 1,148		\$ 280,252		\$ 201,980

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 17	VAWA 17	VOCA 16	FVPSA 17	SGF 17
DV17098630	Child & Family Center (formerly Domestic Violence Center of the Santa Clarita Valley)	\$ 1,146		\$ 135,256	\$ 145,000	\$ 201,980
DV17241481	Coalition for Family Harmony	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17091245	Community Action Partnership of Madera County, Inc.	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17281329	Community Beyond Violence	\$ 1,146		\$ 135,256	\$ 145,000	\$ 201,980
DV17098633	Community Homeless Solutions	\$ 1,146		\$ 280,256		\$ 201,980
DV17071415	CORA	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17281415	CORA	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17098628	Community Resource Center	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17091043	Community Solutions for Children Families and Individuals, Inc.	\$ 1,146		\$ 135,256	\$ 145,000	\$ 201,980
DV17261482	DOVES of Big Bear Valley, Inc.	\$ 1,146		\$ 135,256	\$ 145,000	\$ 201,980
DV17098629	Desert Sanctuary, Inc.	\$ 1,146		\$ 135,256	\$ 145,000	\$ 201,980
DV17271414	Domestic Violence Solutions for Santa Barbara County	\$ 1,146		\$ 135,256	\$ 145,000	\$ 201,980

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 17	VAWA 17	VOCA 16	FVPSA 17	SGF 17
DV17078659	Empower Tehama (formerly Alternatives to Violence)	\$ 1,148		\$ 135,252	\$ 145,000	\$ 201,980
DV17141034	Empower Yolo	\$ 1,146		\$ 280,256		\$ 201,980
DV17098632	Family Assistance Program	\$ 1,146		\$ 135,256	\$ 145,000	\$ 201,980
DV17311248	Family Services of Tulare County	\$ 1,146		\$ 135,256	\$ 145,000	\$ 201,980
DV17321271	Haven Hills, Inc.	\$ 1,146		\$ 135,256	\$ 145,000	\$ 201,980
DV17281264	Haven Women's Center of Stanislaus	\$ 1,146		\$ 135,256	\$ 145,000	\$ 201,980
DV17311256	House of Ruth, Inc.	\$ 1,146		\$ 135,256	\$ 145,000	\$ 201,980
DV17321192	Human Options, Inc.	\$ 1,146		\$ 135,256	\$ 145,000	\$ 201,980
DV17321193	Human Response Network	\$ 1,146		\$ 135,256	\$ 145,000	\$ 201,980
DV17321171	Humboldt Domestic Violence Services	\$ 1,146		\$ 130,256	\$ 150,000	\$ 201,980
DV17321173	Interface Children Family Services	\$ 1,146		\$ 280,256		\$ 201,980
DV17321204	Interval House	\$ 1,146		\$ 130,256	\$ 150,000	\$ 201,980
DV17171473	Jenesse Center, Inc.	\$ 1,146		\$ 130,256	\$ 150,000	\$ 201,980
DV17141773	Jewish Family Services of Los Angeles	\$ 1,146		\$ 130,256	\$ 150,000	\$ 201,980

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 17	VAWA 17	VOCA 16	FVPSA 17	SGF 17
DV17171773	Jewish Family Services of Los Angeles	\$ 1,146		\$ 130,256	\$ 150,000	\$ 201,980
DV17091580	Kings Community Action Organization	\$ 1,146		\$ 280,256		\$ 201,980
DV17301262	La Casa de Las Madres	\$ 1,146		\$ 280,256		\$ 201,980
DV17171641	Lake Family Resource Center	\$ 1,146		\$ 280,256		\$ 201,980
DV17321209	Lassen Family Services, Inc.	\$ 1,146		\$ 130,256	\$ 150,000	\$ 201,980
DV17171771	Laura's House	\$ 1,146		\$ 280,256		\$ 201,980
DV17321055	Live Violence Free	\$ 1,146		\$ 280,256		\$ 201,980
DV17311257	Marjaree Mason Center, Inc.	\$ 1,146		\$ 280,256		\$ 201,980
DV17071044	Monarch Services - Servicios Monarca	\$ 1,146		\$ 280,256		\$ 201,980
DV17321044	Monarch Services - Servicios Monarca	\$ 1,146		\$ 280,256		\$ 201,980
DV17171772	Morongo Basin Unity Home Incorporated	\$ 1,146		\$ 130,256	\$ 150,000	\$ 201,980
DV17078662	My Sister's House	\$ 1,146		\$ 280,256		\$ 201,980
DV17281177	NEWS	\$ 1,146		\$ 280,256		\$ 201,980
DV17281416	Next Door Solutions to Domestic Violence	\$ 1,146		\$ 280,256		\$ 201,980

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 17	VAWA 17	VOCA 16	FVPSA 17	SGF 17
DV17321197	Ocean Park Community Center	\$ 1,146		\$ 280,256		\$ 201,980
DV17161628	Operation Care	\$ 1,146		\$ 94,610	\$ 150,000	\$ 201,980
DV17141488	Option House, Inc.	\$ 1,146		\$ 280,256		\$ 201,980
DV17201657	Plumas Rural Services, Inc.	\$ 1,146		\$ 130,256	\$ 150,000	\$ 201,980
DV17321030	Project Sanctuary, Inc.	\$ 1,146		\$ 130,256	\$ 150,000	\$ 201,980
DV17091037	RISE San Luis Obispo County	\$ 1,146		\$ 280,256		\$ 201,980
DV17291339	Rainbow Services, Ltd.	\$ 1,146		\$ 280,256		\$ 201,980
DV17098631	Ruby's Place (dba Emergency Shelther Program, Inc.)	\$ 1,146		\$ 280,256		\$ 201,980
DV17171047	Rural Human Services	\$ 1,146		\$ 280,256		\$ 201,980
DV17311136	STAND! For Families Free of Violence	\$ 1,144		\$ 280,256		\$ 201,980
DV17148636	Safe Alternatives to Violent Environments	\$ 1,146		\$ 280,256		\$ 201,980
DV17171438	SafeQuest Solano	\$ 1,146		\$ 280,256		\$ 201,980
DV17321053	Shasta Women's Refuge, Inc.	\$ 1,146		\$ 280,256		\$ 201,980
DV17201654	Shelter from the Storm, Inc.	\$ 1,146		\$ 280,256		\$ 201,980

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 17	VAWA 17	VOCA 16	FVPSA 17	SGF 17
DV17281255	Siskiyou Domestic Violence & Crisis Center	\$ 1,146		\$ 130,256	\$ 150,000	\$ 201,980
DV17171150	South Bay Community Services	\$ 1,144		\$ 280,256		\$ 201,980
DV17171774	Southern California Alcohol & Drug Programs, Inc.	\$ 1,144		\$ 280,256		\$ 201,980
DV17301232	St. Vincent De Paul Society of San Francisco	\$ 1,144		\$ 66,893	\$ 150,000	\$ 201,980
DV17141042	Stand up Placer	\$ 1,148		\$ 280,252		\$ 201,980
DV17148537	Su Casa Ending Domestic Violence	\$ 1,144		\$ 280,256		\$ 201,980
DV17171561	Tahoe SAFE Alliance	\$ 1,144		\$ 280,256		\$ 201,980
DV17321118	The Center for Violence-Free Relationships	\$ 1,144		\$ 280,256		\$ 201,980
DV17321175	The Resource Connection	\$ 1,148		\$ 130,252	\$ 150,000	\$ 201,980
DV17091450	T.E.A.C.H.	\$ 1,148		\$ 130,252	\$ 150,000	\$ 201,980
DV17321018	Tri-Valley Haven for Women	\$ 1,144		\$ 280,256		\$ 201,980
DV17098634	Victor Valley Domestic Violence, Inc.	\$ 1,152		\$ 103,052	\$ 177,196	\$ 201,980
DV17171775	Walnut Avenue Family & Women's Center	\$ 1,144		\$ 280,256		\$ 201,980
DV17311057	Wild Iris Family Counseling and Crisis Center	\$ 1,148		\$ 129,302	\$ 150,950	\$ 201,980

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 17	VAWA 17	VOCA 16	FVPSA 17	SGF 17
DV17321170	WomanHaven	\$ 1,144		\$ 280,256		\$ 201,980
DV17321196	WEAVE	\$ 1,143	\$ 103,057	\$ 177,199		\$ 201,981
DV17251490	Women Shelter of Long Beach	\$ 1,144		\$ 280,256		\$ 201,980
DV17281207	Women's Center - High Desert, Inc.	\$ 1,144		\$ 280,256		\$ 201,980
DV17321101	Women's Center - Youth & Family Services	\$ 1,148	\$ 280,252			\$ 201,980
DV17171028	Women's Resource Center	\$ 1,144		\$ 280,256		\$ 201,980
DV17321179	Women's Shelter Program of San Luis Obispo County	\$ 1,144		\$ 280,256		\$ 201,980
DV17148538	Women's Transitional Living Center, Inc.	\$ 1,144		\$ 280,256		\$ 201,980
DV17098635	Women's and Children's Crisis Shelter	\$ 1,144		\$ 280,256		\$ 201,980
DV17148539	YWCA Glendale	\$ 1,144		\$ 280,256		\$ 201,980
DV17321203	YWCA of Monterey County	\$ 1,144		\$ 280,256		\$ 201,980
DV17241491	YWCA of San Diego County	\$ 1,144		\$ 280,256		\$ 201,980
DV17321219	YWCA of San Gabriel Valley	\$ 1,144		\$ 280,256		\$ 201,980
DV17311024	YWCA of Silicon Valley	\$ 1,144		\$ 280,256		\$ 201,980

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 17	VAWA 17	VOCA 16	FVPSA 17	SGF 17
DV17321205	YWCA of Sonoma County	\$ 1,144		\$ 280,256		\$ 201,980
TOTAL FUNDING		\$ 116,911	\$ 663,561	\$20,465,268	\$7,358,146	\$20,601,961

Program Name: DOMESTIC VIOLENCE ASSISTANCE PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 18	VAWA 18	VOCA 17	VOCA 16	FVPSA 18	SGF 17
DV18331182	1736 Family Crisis Center	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18088660	A Community for Peace	\$ 2,311		\$ 173,560		\$ 150,000	\$280,412
DV18291210	A Safe Place	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18331180	Alliance Against Family Violence & Sexual Assault	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18111777	Alliance for Community Transformations Inc.	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18181777	Alliance for Community Transformations Inc.	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18321194	Alternatives to Domestic Violence	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 18	VAWA 18	VOCA 17	VOCA 16	FVPSA 18	SGF 17
DV18331195	Antelope Valley Domestic Violence Council	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18261471	Asian Americans for Community Involvement	\$ 2,311		\$ 173,560	\$ 103,564	\$ 150,000	\$ 280,412
DV18291342	Asian Women's Shelter	\$ 2,308	\$ 220,000				\$ 280,411
DV18181770	Building Futures with Women & Children	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18151031	Casa de Esperanza, Inc.	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18331206	Catalyst Domestic Violence Services	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18171023	Center for Community Solutions	\$ 2,308			\$ 323,564		\$ 280,411
DV18321023	Center for Community Solutions	\$ 2,308			\$ 323,564		\$ 280,411
DV18331181	Center for Domestic Peace	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18331001	Center for the Pacific Asian Family, Inc.	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18231508	Center for a Non-Violent Community	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18261489	Central California Family Crisis Center, Inc.	\$ 2,308			\$ 323,564		\$ 280,411
DV18108630	Child & Family Center	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 18	VAWA 18	VOCA 17	VOCA 16	FVPSA 18	SGF 17
DV18251481	Coalition for Family Harmony	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18101245	Community Action Partnership of Madera County, Inc.	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18291329	Community Beyond Violence	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,411
DV18108633	Community Homeless Solutions	\$ 2,308			\$ 323,564		\$ 280,411
DV18081415	CORA	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18291415	CORA	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18108628	Community Resource Center	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18101043	Community Solutions for Children Families and Individuals, Inc.	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18271482	DOVES of Big Bear Valley, Inc.	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18108629	Desert Sanctuary, Inc.	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 18	VAWA 18	VOCA 17	VOCA 16	FVPSA 18	SGF 17
DV18281414	Domestic Violence Solutions for Santa Barbara County	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,411
DV18088659	Empower Tehama	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18151034	Empower Yolo	\$ 2,308			\$ 323,564		\$ 280,411
DV18108632	Family Assistance Program	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,411
DV18321248	Family Services of Tulare County	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,411
DV18331271	Haven Hills, Inc.	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,411
DV18291264	Haven Women's Center of Stanislaus	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,411
DV18321256	House of Ruth, Inc.	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18331192	Human Options, Inc.	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18331193	Human Response Network	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18331171	Humboldt Domestic Violence Services	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18331173	Interface Children Family Services	\$ 2,309			\$ 323,564		\$ 280,411
DV18331204	Interval House	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 18	VAWA 18	VOCA 17	VOCA 16	FVPSA 18	SGF 17
DV18181473	Jenesse Center, Inc.	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18151773	Jewish Family Services of Los Angeles	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18181773	Jewish Family Services of Los Angeles	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18101580	Kings Community Action Organization	\$ 2,309			\$ 323,564		\$ 280,411
DV18311262	La Casa de Las Madres	\$ 2,309			\$ 323,564		\$ 280,411
DV18181641	Lake Family Resource Center	\$ 2,309			\$ 323,564		\$ 280,411
DV18331209	Lassen Family Services, Inc.	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18181771	Laura's House	\$ 2,308			\$ 323,564		\$ 280,412
DV18331055	Live Violence Free	\$ 2,308			\$ 323,564		\$ 280,412
DV18321257	Marjaree Mason Center, Inc.	\$ 2,308		\$ 76,460	\$ 247,104		\$ 280,412
DV18081044	Monarch Services - Servicios Monarca	\$ 2,308		\$ 323,564			\$ 280,412
DV18331044	Monarch Services - Servicios Monarca	\$ 2,308		\$ 323,564			\$ 280,412
DV18181772	Morongo Basin Unity Home Incorporated	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 18	VAWA 18	VOCA 17	VOCA 16	FVPSA 18	SGF 17
DV18088662	My Sister's House	\$ 2,308		\$ 323,564			\$ 280,412
DV18291177	NEWS	\$ 2,308		\$ 323,564			\$ 280,412
DV18291416	Next Door Solutions to Domestic Violence	\$ 2,308		\$ 323,564			\$ 280,412
DV18331197	Ocean Park Community Center	\$ 2,308		\$ 323,564			\$ 280,412
DV18171628	Operation Care	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18151488	Option House, Inc.	\$ 2,308		\$ 323,564			\$ 280,412
DV18211657	Plumas Rural Services, Inc.	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18331030	Project Sanctuary, Inc.	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18101037	RISE San Luis Obispo County	\$ 2,308		\$ 323,564			\$ 280,412
DV18301339	Rainbow Services, Ltd.	\$ 2,308		\$ 323,564			\$ 280,412
DV18108631	Ruby's Place (dba Emergency Shelther Program, Inc.)	\$ 2,308		\$ 323,564			\$ 280,412
DV18181047	Rural Human Services	\$ 2,308		\$ 323,564			\$ 280,412
DV18321136	STAND! For Families Free of Violence	\$ 2,308		\$ 323,564			\$ 280,412

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 18	VAWA 18	VOCA 17	VOCA 16	FVPSA 18	SGF 17
DV18158636	Safe Alternatives to Violent Environments	\$ 2,308		\$ 323,564			\$ 280,412
DV18181438	SafeQuest Solano	\$ 2,308		\$ 323,564			\$ 280,412
DV18331053	Shasta Women's Refuge, Inc.	\$ 2,308		\$ 323,564			\$ 280,412
DV18211654	Shelter from the Storm, Inc.	\$ 2,308		\$ 323,564			\$ 280,412
DV18291255	Siskiyou Domestic Violence & Crisis Center	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18181150	South Bay Community Services	\$ 2,308		\$ 323,564			\$280,412
DV18181774	Southern California Alcohol & Drug Programs, Inc.	\$ 2,308		\$ 323,564			\$ 280,412
DV18311232	St. Vincent De Paul Society of San Francisco	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18151042	Stand up Placer	\$ 2,308		\$ 323,564			\$ 280,412
DV18158537	Su Casa Ending Domestic Violence	\$ 2,308		\$ 323,564			\$ 280,412
DV18181561	Tahoe SAFE Alliance	\$ 2,308		\$ 323,564			\$ 280,412
DV18331118	The Center for Violence-Free Relationships	\$ 2,308		\$ 323,564			\$ 280,412
DV18331175	The Resource Connection	\$ 2,308		\$168,564		\$ 155,000	\$ 280,412

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 18	VAWA 18	VOCA 17	VOCA 16	FVPSA 18	SGF 17
DV18101450	T.E.A.C.H.	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18331018	Tri-Valley Haven for Women	\$ 2,308		\$ 323,564			\$ 280,412
DV18108634	Victor Valley Domestic Violence, Inc.	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18181775	Walnut Avenue Family & Women's Center	\$ 2,308		\$ 323,564			\$ 280,412
DV18321057	Wild Iris Family Counseling and Crisis Center	\$ 2,308		\$ 171,900		\$ 151,664	\$ 280,412
DV18331170	WomanHaven	\$ 2,308		\$ 323,564			\$ 280,412
DV18331196	WEAVE	\$ 2,308	\$ 224,000		\$ 99,564		\$ 280,412
DV18261490	Women Shelter of Long Beach	\$ 2,308		\$ 323,564			\$ 280,412
DV18291207	Women's Center - High Desert, Inc.	\$ 2,308		\$ 323,564			\$ 280,412
DV18331101	Women's Center - Youth & Family Services	\$ 2,308	\$ 220,000		\$ 103,564		\$ 280,412
DV18181028	Women's Resource Center	\$ 2,308		\$ 323,564			\$ 280,412
DV18331179	Women's Shelter Program of San Luis Obispo County	\$ 2,308		\$ 323,564			\$ 280,412
DV18158538	Women's Transitional Living Center, Inc.	\$ 2,308		\$ 323,564			\$ 280,412

SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 18	VAWA 18	VOCA 17	VOCA 16	FVPSA 18	SGF 17
DV18108635	Women's and Children's Crisis Shelter	\$ 2,308		\$ 323,564			\$ 280,412
DV18158539	YWCA Glendale	\$ 2,308		\$ 323,564			\$ 280,412
DV18331203	YWCA of Monterey County	\$ 2,308		\$ 323,564			\$ 280,412
DV18251491	YWCA of San Diego County	\$ 2,308		\$ 323,564			\$ 280,412
DV18331219	YWCA of San Gabriel Valley	\$ 2,308		\$ 323,564			\$ 280,412
DV18321024	YWCA of Silicon Valley	\$ 2,308		\$ 323,564			\$ 280,412
DV18331205	YWCA of Sonoma County	\$ 2,308		\$ 323,564			\$ 280,412
Total Funding		\$235,503	\$664,000	\$ 20,564,764	\$ 4,113,000	\$ 7,661,664	\$ 28,602,000

DOMESTIC VIOLENCE HOUSING FIRST PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Domestic Violence Housing First (KD) Program expanded the number of projects that first provide access to, or retain safe, permanent housing, and then provide tailored, supportive services for victims of domestic violence. The Program provides flexible, trauma-informed advocacy for victims and their children, financial assistance that addresses victims' unique and evolving safety needs, and allows victims to choose how to best rebuild their lives. Examples of supportive services include assistance with transportation costs, career training, job-related expenses, child care, and temporary rental assistance.

The KD Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18*	VOCA FFY16	\$ 6,000,000
	VOCA FFY17	\$ 6,379,885
FY 2018-19*	VOCA FFY17	\$ 3,537,110
FY 2019-20	Unknown	

*The current FY2017-18 performance period is October 1, 2017 – June 30, 2019 and will be extended until December 31, 2019 and \$3,537,110 will be used to extend the Program.

2017-18 PERFORMANCE STATISTICS**

- 2,123 New individuals who received services during the reporting period.
- 135 Individuals assisted with a victim compensation application during the reporting period.
- 2,232 Individuals who received services in Information & Referral.
- 1280 Individuals who received services in Personal Advocacy/Accompaniment.
- 2,448 Individuals who received services in Emotional Support or Safety Services.
- 1,273 Individuals who received services in Shelter/Housing Services.
- 452 Individuals who received services in Criminal/Civil Justice System Assistance.

**Statistics are for October 1, 2017 – September 30, 2018

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

KD Program

List of Subrecipients

Program Name: DOMESTIC VIOLENCE HOUSING FIRST PROGRAM*

Grant Period: October 1, 2017 - June 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	VOCA 17	VOCA 17*
KD17011146	Alameda Health System	\$ 250,000	\$ 275,000	\$ 150,000
KD17011206	Catalyst Domestic Violence Services	\$ 180,000	\$ 170,000	\$ 100,000
KD17011023	Center for Community Solutions	\$ 250,000	\$ 275,000	\$ 150,000
KD17011043	Community Solutions for Children, Family & Individuals, Inc.	\$ 245,000	\$ 172,186	\$ 119,196
KD17011199	Contra Costa Family Justice Alliance	\$ 250,000	\$ 275,000	\$ 150,000
KD17018629	Desert Sanctuary, Inc.	\$ 80,000	\$ 97,967	\$ 50,848
KD17011022	East Los Angeles Women's Center	\$ 250,000	\$ 275,000	\$ 150,000
KD17018659	Empower Tehama (formerly Alternatives to Domestic Violence)	\$ 250,000	\$ 275,000	\$ 150,000
KD17018632	Family Assistance Program	\$ 250,000	\$ 275,000	\$ 150,000
KD17011256	House of Ruth, Inc.	\$ 245,000	\$ 166,482	\$ 117,566
KD17011631	Human Services Association	\$ 250,000	\$ 275,000	\$ 150,000
KD17011204	Interval House	\$ 250,000	\$ 275,000	\$ 150,000
KD17011473	Jenesse Center, Inc.	\$ 250,000	\$ 275,000	\$ 150,000

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	VOCA 17	VOCA 17*
KD17011200	Korean American Family Services, Inc.	\$ 250,000	\$ 275,000	\$ 150,000
KD17011641	Lake Family Resources	\$ 250,000	\$ 275,000	\$ 150,000
KD17011497	Los Angeles LGBT Center	\$ 250,000	\$ 275,000	\$ 150,000
KD17011201	Lutheran Social Services of Southern California	\$ 250,000	\$ 273,250	\$ 149,500
KD17018662	My Sister's House	\$ 250,000	\$ 275,000	\$ 150,000
KD17011177	NEWS	\$ 250,000	\$ 275,000	\$ 150,000
KD17018631	Ruby's Place, Inc.	\$ 250,000	\$ 275,000	\$ 150,000
KD17018636	Safe Alternatives to Violent Environments	\$ 250,000	\$ 275,000	\$ 150,000
KD17011635	St. John's Well Child & Family Center	\$ 250,000	\$ 275,000	\$ 150,000
KD17011057	Wild Iris Family Counseling and Crisis Center	\$ 250,000	\$ 275,000	\$ 150,000
KD17011196	Women Escaping A Violent Environment	\$ 250,000	\$ 275,000	\$ 150,000
KD17018538	Women's Transitional Living Center, Inc.	\$ 250,000	\$ 275,000	\$ 150,000
TOTAL FUNDING		\$6,000,000	\$6,379,885	\$3,537,110

*Program will be extended to December 31, 2019 and the 2019-20 Grant Subaward performance period will be January 1, 2020 - December 31, 2020. \$3,537,110 will be used to extend the Program.

DOMESTIC VIOLENCE HOUSING FIRST PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Domestic Violence Housing First (XD) Program focuses on helping domestic violence victims first increase access to, and retain safe, permanent housing then provides tailored supportive services. The XD Program was modeled after the Washington State Domestic Violence Housing First Program, which is an evidence-based form of rapid rehousing, customized for the needs of domestic violence victims. Evidence shows once victims are in stable housing, the issues that may have contributed to homelessness can be best addressed, eliminating housing as a reason to stay in an abusive relationship. The Program provides flexible, trauma-informed advocacy for victims and their children, financial assistance that addresses victims' unique and evolving safety needs, and allows victims to choose how to rebuild their lives.

The XD Program is supported with funds through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	FY 2016-17 Extended*	See Subrecipient List for Funding
FY 2018-19	FY 2016-17 Extended*	
FY 2019-20	Unknown	

*FY2016-17 performance period is July 1, 2016 – December 31, 2019.

2017-18 PERFORMANCE STATISTICS

- 1,382 New individuals who received services during the reporting period.
- 203 Individuals assisted with a victim compensation application during the reporting period.
- 1,244 Individuals who received services in Information & Referral.
- 1,413 Individuals who received services in Personal Advocacy/Accompaniment.
- 987 Individuals who received services in Emotional Support or Safety Services.
- 1,375 Individuals who received services in Shelter/Housing Services.
- 143 Individuals who received services in Criminal/Civil Justice System Assistance.

*Statistics are for October 1, 2017 – September 30, 2018

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

XD Program

List of Subrecipients

Program Name: DOMESTIC VIOLENCE HOUSING FIRST PROGRAM*

Grant Period: July 1, 2016 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 14	VOCA15	VOCA16	VOCA17
XD1601118 2	1736 Family Crisis Center	\$ 230,000	\$ 370,000	\$ -	\$ 450,000
XD1601119 5	Antelope Valley Domestic Violence Council	\$ 230,000	\$ 370,000	\$ -	\$ 450,000
XD1601112 9	Crisis House, Inc.	\$ 230,000	\$ -	\$ 369,915	\$ 449,929
XD1601113 0	Downtown Women's Center	\$ 196,798	\$ 370,000	\$ -	\$ 449,893
XD1601125 7	Marjaree Mason Center, Inc.	\$ 184,105	\$ 180,000	\$ 198,137	\$ 450,000
XD1601141 6	Next Door Solutions to Domestic Violence	\$ 213,960	\$ 370,000	\$ -	\$ 450,000
XD1601133 9	Rainbow Services, Ltd.	\$ 229,997	\$ 370,000	\$ -	\$ 450,000
XD1601115 0	South Bay Community Services	\$ 230,000	\$ 370,000	\$ -	\$ 450,000
TOTAL FUNDING		\$ 1,744,860	\$ 2,400,000	\$ 568,052	\$3,599,822

* Fiscal year 2019-20 Grant Subaward performance period is January 1, 2020 - December 31, 2020.

DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM
Program/Component: 0385.161

PROGRAM OVERVIEW

The Domestic Violence Response Team (VA) Program is designed to provide support for the coordination of services between domestic violence service providers and law enforcement organizations, provide training by local domestic violence service providers to law enforcement officers and 9-1-1 dispatchers on how to most effectively assist victims and connect them with domestic violence services and aPPocacy, establish and implement practical and sustainable protocols that put victims seeking resources in face- to-face contact with a domestic violence advocate as soon as possible after the crime has been committed, and build capacity within the domestic violence field throughout the State.

The VA Program is supported with funds through the Services*Training*Officers*Prosecutors (STOP) Violence Against Women Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY15	\$ 40,000
	VAWA FFY17	\$ 465,702
FY 2018-19	VAWA FFY18	\$ 500,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS*

- 45 Victims provided immediate response crisis intervention in person.
- 166 Victims provided immediate response crisis intervention services by telephone.
- 179 Calls received requesting an immediate response by an advocate.
- 107 Times an advocate responded immediately to a call.
- 11 Training events provided to relevant law enforcement personnel.
- 5 Relevant law enforcement personnel trained.
- 5 Original administrative tools produced for officers.
- 2,501 Original administrative tools distributed to officers.
- 55 Original outreach materials produced for distribution by law enforcement.
- 55 Outreach materials distributed by law enforcement.

*Statistics are for January 1, 2018 – June 30, 2018

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

Grant Period: January 1, 2018 - December 1, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 15	VAWA 17
VA17011194	Alternatives to Domestic Violence	\$ 13,333	\$ 113,202
VA17011248	Family Services of Tulare County	\$ -	\$ 117,500
VA17011196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 13,333	\$ 117,500
VA17011203	YWCA of Monterey County	\$ 13,334	\$ 117,500
TOTAL FUNDING		\$ 40,000	\$ 465,702

Program Name: DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

Grant Period: January 1, 2019 - December 1, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18
VA18021194	Alternatives to Domestic Violence	\$ 125,000
VA18021248	Family Services of Tulare County	\$ 125,000
VA18021196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 125,000
VA18021203	YWCA of Monterey County	\$ 125,000
TOTAL FUNDING		\$ 500,000

DRUG ENDANGERED CHILDREN TRAINING AND ADVOCACY CENTER PROGRAM
Program/Component: 0385.451, 0385.902

PROGRAM OVERVIEW

The Drug Endangered Children Training (DK) Program provides county and regional-wide multi-disciplinary trainings to first responders and social services providers throughout California to ensure consistent response to children that live in neglectful homes and are exposed to drugs, drug paraphernalia, grow houses, methamphetamine laboratories, gang activity, and firearms.

The DK Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds and federal Children's Justice Act (CJA) Grants to States Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY17	\$ 300,000
FY 2018-19	CJA FFY17	\$ 400,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

19 Trainings facilitated.

648 People trained.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

**Program Name: DRUG ENDANGERED CHILDREN TRAINING AND
ADVOCACY CENTER PROGRAM**

Grant Period: October 1, 2017 - December 31, 2018*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
DK17021132	California Narcotic Officers' Association	\$ 300,000
TOTAL FUNDING		\$ 300,000

*Performance period transitioned to a calendar year.

**Program Name: DRUG ENDANGERED CHILDREN TRAINING AND
ADVOCACY CENTER PROGRAM**

Grant Period: January 1, 2019 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 17
DK18031132	California Narcotic Officers' Association	\$ 400,000
TOTAL FUNDING		\$ 400,000

ELDER ABUSE PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Elder Abuse (XE) Program enhances the safety of elder and dependent adult victims of crime by providing direct services to victims, and establishing connections with elder justice service providers including: Adult Protective Services (APS), victim service providers, legal assistance providers, and long-term ombudsman programs. The primary goal is to expand the multidisciplinary community response to elder and dependent adult abuse.

Mandatory objectives are: information and referral about the criminal justice process, assistance with crime victim compensation benefits, emergency financial assistance, personal accompaniment, emergency shelter and supportive services, information regarding victim's rights, victim advocacy, emotional support via counseling and support groups, crisis intervention, and other appropriate services.

The XE Program is supported with the federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$ 2,485,343
	VOCA FFY17	\$ 708,830
FY 2018-19	VOCA FFY18	\$ 2,500,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

1,168	Victims were provided assistance in seeking crime victim compensation benefits.
6,926	Information and referral (in-person) re: the criminal justice process, victim's rights, referrals to victim service programs and resources.
4,773	Emotional support/safety services such as: crisis intervention, counseling (including hotline and individual), on-scene crisis response, support groups, and other therapy.
449	Shelter, housing, and supportive services for transitional housing, relocation assistance, short-term in-home care and supervision, and short- term care in residential care facilities.

- 5,125 Criminal/civil justice system support re: civil legal attorney assistance, notification of criminal justice events, victim impact statement assistance, court accompaniment, and other legal services.
- 70 Emergency financial assistance to victims of financial abuse.
- 2,445 Advocacy/accompaniment for emergency medical care and forensic exams, interviews with law enforcement, social service assistance, advocacy and immigration assistance, interpreter services, dependent care assistance, employer/creditor/landlord intervention, and emergency transportation.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: ELDER ABUSE PROGRAM

Grant Period: July 1, 2016 - December 31, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	VOCA 17
XE16010010	Alameda County	\$ 400,000	\$ 233,333	\$ 66,667
XE16010070	Contra Costa County	\$ 400,000	\$ 233,333	\$ 66,667
XE16010090	El Dorado County	\$ 400,000	\$ 233,333	\$ 66,667
XE16010130	Imperial County	\$ 400,000	\$ 233,333	\$ 66,667
XE16010150	Kern County	\$ 197,820	\$ 115,395	\$ 32,970
XE16010380	San Francisco, City and County	\$ 400,000	\$ 233,333	\$ 66,667
XE16010420	Santa Barbara County	\$ 223,746	\$ 130,519	\$ 37,291
XE16010490	Sonoma County	\$ 400,000	\$ 233,333	\$ 66,667
XE16010500	Stanislaus County	\$ 385,699	\$ 224,991	\$ 64,283
XE16010540	Tulare County	\$ 400,000	\$ 148,275	\$ 41,093
XE16011753	University of California, Riverside	\$ 399,142	\$ 232,832	\$ 66,524
XE16011792	University of California, San Francisco**	\$ 393,593	\$ -	\$ -
XE16010560	Ventura County	\$ 400,000	\$ 233,333	\$ 66,667
TOTAL FUNDING		\$ 4,800,000	\$ 2,485,343	\$ 708,830

*Program extended to December 31, 2019. **Subrecipient has relinquished XE16 grant.

Program Name:

ELDER ABUSE PROGRAM

Grant Period:

January 1, 2019 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
XE18XXXXXX	Subrecipients not yet determined	\$ 2,500,000
TOTAL FUNDING		\$ 2,500,000

ELECTRONIC SUSPECTED CHILD ABUSE REPORT SYSTEM PROGRAM
Program/Component: 0385.902

PROGRAM OVERVIEW

The purpose of the Electronic Suspected Child Abuse Report System (ES) Program is to establish a database which allows for the sharing of electronic suspected child abuse reports among the district attorney's offices, local law enforcement, and county child welfare departments.

The Child Abuse and Neglect Reporting Act (CANRA) requires mandated reporters to report suspected abuse or neglect to a designated agency. Written mandated reports are made by completing the *Suspected Child Abuse Report (SCAR)*. Once a written SCAR is created, the document must be cross-reported among the county probation or welfare department, the local law enforcement agency, and the district attorney's office. The ES Program is intended to improve this system of information sharing by eliminating inconsistencies and gaps in the current process.

The ES Program is supported with funding through the federal Children's Justice Act (CJA) Grants to States Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	CJA FFY15	\$ 57,982
	CJA FFY16	\$ 400,000
	CJA FFY17	\$ 142,018
FY 2017-18	CJA FFY16	\$ 50,000
	CJA FFY17	\$ 200,000
FY 2018-19	Unknown	

2017-18 PERFORMANCE STATISTICS

A collaborative team that includes the District Attorney's office, county child welfare departments, and the county Sheriff's office has been established. Operational Agreements are being established with additional law enforcement and other relevant investigative agencies. Development of protocols to establish the SCAR information will be shared.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: ELECTRONIC SUSPECTED CHILD ABUSE REPORT SYSTEM PROGRAM

Grant Period: January 1, 2017 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 15	CJA 16	CJA 17
ES16010420	Santa Barbara County	\$ 27,637	\$ 200,000	\$ 72,363
ES16010570	Yolo County	\$ 30,345	\$ 200,000	\$ 69,655
TOTAL FUNDING		\$ 57,982	\$ 400,000	\$ 142,018

Program Name: ELECTRONIC SUSPECTED CHILD ABUSE REPORT SYSTEM PROGRAM

Grant Period: January 1, 2018 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 16	CJA 17
ES17010100	Fresno County	\$ 50,000	\$ 200,000
TOTAL FUNDING		\$ 50,000	\$ 200,000

EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM
Program/Component: 0385.151

PROGRAM OVERVIEW

The purpose of the Equality in Prevention and Services for Domestic Abuse (GL) Program is to create and/or enhance domestic violence services for the lesbian, gay, bisexual, transgender, and questioning (LGBTQ) communities that will increase access to culturally appropriate domestic violence education, prevention, outreach, and services for these unserved/underserved communities, pursuant to California Penal Code §13823.17. Assembly Bill 2051, Cohn, Chapter 856, Statutes of 2006.

The GL Program maintains and expands domestic violence program services for the LGBTQ community by:

- Providing initial crisis intervention to domestic violence victims following the incidence of domestic violence.
- Providing ongoing crisis intervention, advocacy, and court accompaniment throughout the criminal justice process.
- Participating in domestic violence multidisciplinary team meetings within the service area(s) of the project (including, but not limited to, law enforcement, medical treatment facilities, other service providers).
- Raising awareness of domestic violence services in the LGBTQ communities.

Services include a twenty-four hour crisis hotline, counseling, a business center, legal assistance, educational workshops and publications, community resources and referrals, emergency shelter, and household establishment assistance.

The GL Program is currently supported with funds through the federal Family Violence Prevention and Services Act (FVPSA) Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	FVPSA FFY17	\$ 423,000
FY 2018-19	FVPSA FFY18	\$ 423,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

410	Crisis calls received.
491	Victims that received individual counseling.
3,275	Counseling sessions.

182	Victims that received group counseling.
9	Court accompaniments.
463	Community resources and referrals provided to callers/victims.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

**Program Name: EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC
 ABUSE PROGRAM**

Grant Period: July 1, 2017 - June 30, 2018*

SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPSA 17
GL17071206	Catalyst Domestic Violence Services	\$ 141,000
GL17071497	Los Angeles LGBT Center	\$ 141,000
GL17038672	One in Long Beach, Inc. dba. LGBTQ Center Long Beach	\$ 141,000
TOTAL FUNDING		\$ 423,000

**Program Name: EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC
 ABUSE PROGRAM**

Grant Period: July 1, 2018 - June 30, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPSA 18
GL18081206	Catalyst Domestic Violence Services	\$ 141,000
GL18081497	Los Angeles LGBT Center	\$ 141,000
GL18048672	One in Long Beach, Inc. dba. LGBTQ Center Long Beach	\$ 141,000
TOTAL FUNDING		\$ 423,000

FAMILY VIOLENCE PREVENTION PROGRAM
Program/Components: 0385.151,

0385.152 PROGRAM OVERVIEW

The purpose of the Family Violence Prevention (FV) Program is to expand prevention efforts and build the capacity of local family violence and/or domestic violence prevention projects by funding local staff to implement a prevention program and increase citizen involvement in their service area, pursuant to California Penal Code §13820-13823.

Cal OES has been administering funds for the FV Program to local Subrecipients for the past 20 fiscal years. Historically, the FV Program has been administered by local agencies with a focus on domestic violence. This Program is intended for projects with prevention staff who provide prevention activities but need additional support and staff time to fully implement prevention strategies. Projects are required to implement an existing prevention strategy and tailor prevention materials to their specific community.

The FV Program is currently supported with funds through the federal Family Violence Prevention Services Act (FVPSA) Grant Program and the State General Fund (SGF).

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	FVPSA FFY17	\$ 330,000
	SGF FY17	\$ 45,000
FY 2018-19	FVPSA FFY18	\$ 330,000
	SGF FY18	\$ 45,000
FY 2019-20*	Program ending June 30, 2019	

*A new Family Violence Prevention (FX) Program will begin January 1, 2019.

2017-18 PERFORMANCE STATISTICS

- 26 Teleconferences funded staff attended.
- 27 Webinars funded staff attended.
- 8,577 Prevention handouts/awareness information distributed.
- 309 Prevention trainings provided to youth and young adults.
- 7,312 Youth who received prevention training.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: FAMILY VIOLENCE PREVENTION PROGRAM

Grant Period: July 1, 2017 - June 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPSA 17	SGF 17
FV17041023	Center for Community Solutions	\$ 110,000	\$ 15,000
FV17201181	Center for Domestic Peace	\$ 110,000	\$ 15,000
FV17041256	House of Ruth, Inc.	\$ 110,000	\$ 15,000
TOTAL FUNDING		\$ 330,000	\$ 45,000

Program Name: FAMILY VIOLENCE PREVENTION PROGRAM

Grant Period: July 1, 2018 - June 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPSA 18	SGF 18
FV18051023	Center for Community Solutions	\$ 110,000	\$ 15,000
FV18211181	Center for Domestic Peace	\$ 110,000	\$ 15,000
FV18051256	House of Ruth, Inc.	\$ 110,000	\$ 15,000
TOTAL FUNDING		\$ 330,000	\$ 45,000

**FARMWORKER WOMEN'S
SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM
Program/Component: 0385.161**

PROGRAM OVERVIEW

The purpose of the Farmworker Women's Sexual Assault & Domestic Violence (FW) Program is to develop and implement program activities targeted at focusing on and affecting the issues of sexual assault and domestic violence (SA/DV) among farmworker women who are low-income, monolingual or bilingual Spanish-speaking.

The FW Program has one Subrecipient agency, Organizacion en California de Lideres Campesinas, Inc. who are tasked with the following program objectives:

- Statewide outreach and education on SA/DV among monolingual, bilingual Spanish- speaking, and low-income farmworker women.
- Training to agencies addressing SA/DV in the farmworker community.
- Develop outreach materials focusing on the special needs of farmworker women.
- Disseminate information to Cal OES-funded Rape Crisis and Domestic Violence Subrecipients regarding the unique service provision needs of farmworkerwomen.
- Link farmworker sexual assault and domestic violence victims to available resources.
- Coordinate and collaborate with Rape Crisis Centers, Domestic Violence Shelters and Victim/Witness Programs in all chapter areas.

The FW Program is funded with the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY15	\$ 40,589
	VAWA FFY17	\$ 229,000
FY 2018-19	VAWA FFY18	\$ 270,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

154 Community awareness/educational events addressing SA/DV to farmworker women.

- 140 Outreach activities to educate monolingual Spanish speaking farmworker women.
- 25 Farmworker sexual assault victims linked to established SA/DV service providers.
- 12 Trainings to SA/DV service providers.
- 3 Trainings to law enforcement.
- 32 Educational/Awareness efforts targeting indigenous farmworker women.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 15	VAWA 17
FW17211575	Organizacion en California de Lideres Campesinas, Inc.	\$ 40,589	\$ 229,000
TOTAL FUNDING		\$ 40,589	\$ 229,000

Program Name: FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18
FW18221575	Organizacion en California de Lideres Campesinas, Inc.	\$ 270,000
TOTAL FUNDING		\$ 270,000

HOMELESS YOUTH AND EXPLOITATION PROGRAM
Program/Components: 0385.351, 0385.451

PROGRAM OVERVIEW

The Homeless Youth and Exploitation (HX) Program is a comprehensive program developed pursuant to the 1986 Welfare and Institutions Code §13703 and California Penal Code §13837 to assist homeless youth in exiting street life and to provide specialized services to youth involved in sexually exploitive activities.

“Homeless youth” refers to youth under the age of 24 who are homeless or at risk of becoming homeless, no longer eligible for foster care on the basis of age, or have run away from home; or are under the age of 18 and have emancipated and are homeless or at risk of becoming homeless. “Sexually exploited youth” refers to youth who are under the age of 18 and exchange sexual favors for money, shelter, clothing, and/or other goods/services. Also included in this criterion are youth involved in commercial exploitation such as stripping or pornography.

Services provided by the HX Program include: in-person counseling; group counseling/discussions; temporary safe shelter; training on independent living and survival skills; and access/referrals to other services as appropriate. These services may be provided through the Subrecipient agency or in collaboration with partnering agencies. Operational Agreements must be maintained with agencies partnering in providing HX Program services, and with the following supportive agencies: referral entities such as California Coalition for Youth (24/7 youth crisis and intervention hotline); California Workforce Investment Board’s state or local youth council; local law enforcement agencies; social service agencies; mental health, medical and dental treatment agencies; and a local victim/witness assistance center. Additional assistance to be provided includes basic health care, long-term stabilization planning, and follow-up services, and outreach to educate the public on issues and dangers faced by homeless youth nationwide.

The HX Program is funded through the Victims of Crime Act (VOCA), State General Funds (SGF), and State Penalty Funds (SPF) for fiscal years (FY) 2017-18 and 2018-19.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$ 255,000
	SPF FY17	\$ 466,500
	SGF FY17	\$ 356,000
FY 2018-19	VOCA FFY17	\$ 377,000

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
	SPF FY18	\$ 344,000
	SGF FY18	\$ 356,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

7,524	Youth provided outreach services.
11,460	Meals provided.
642	Youth provided shelter.
2,011	In-person counseling sessions.
927	Group counseling sessions.
596	Youth that received basic health care.
80	Youth assisted with family reunification.
760	Youth assisted with a long-term stabilization plan.
1,099	Youth provided training on independent living and survival skills.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: HOMELESS YOUTH AND EXPLOITATION PROGRAM

Grant Period: July 1, 2017 - June 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	SPF 17	SGF 17
HX17161430	Bill Wilson Center	\$ 63,750	\$ 116,625	\$ -
HX17161185	Children's Hospital of Los Angeles	\$ 63,750	\$ 116,625	\$ 213,963
HX17161352	Larkin Street Youth Center	\$ 63,750	\$ 116,625	\$ 142,037
HX17161093	San Diego Youth Services	\$ 63,750	\$ 116,625	\$ -
TOTAL FUNDING		\$ 255,000	\$ 466,500	\$ 356,000

Program Name: HOMELESS YOUTH AND EXPLOITATION PROGRAM

Grant Period: July 1, 2018 - June 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	SPF 18	SGF 18
HX18171430	Bill Wilson Center	\$ 94,250	\$ 86,000	\$ -
HX18171185	Children's Hospital of Los Angeles	\$ 94,250	\$ 86,000	\$ 213,963
HX18171352	Larkin Street Youth Center	\$ 94,250	\$ 86,000	\$ 142,037
HX18171093	San Diego Youth Services	\$ 94,250	\$ 86,000	\$ -
TOTAL FUNDING		\$ 377,000	\$ 344,000	\$ 356,000

HOMELESS YOUTH EMERGENCY SERVICES AND HOUSING PROGRAM
Program/Component: 0385.351

PROGRAM OVERVIEW

The Homeless Youth Emergency Services and Housing Program (YE) Program is an expansion of the Homeless Youth and Emergency Services (HY) Program. Like the HY Program, the YE provides emergency and supportive services to youth ages 12–24, who are homeless or at risk of becoming homeless. Emergency and supportive services include, but are not limited to: food and access to emergency shelter; counseling to address immediate emotional crises or problems; outreach services to locate homeless youth and link them with services and drop-in facilities to make the services accessible to the homeless population; screening for basic health needs and referral to public and private agencies for health care; linkage to other services offered by public and private agencies; long-term stabilization planning so the youth may return home under circumstances favoring long-term reunification with the family, or so the youth can be suitably placed in a situation outside the family when family reunification is not possible; and follow-up services to ensure that the return to the family or the placement outside the family is stable.

Pursuant to the 2017 Budget Act, \$10,000,000 in State General Fund (SGF) was allocated to run the Homeless Youth and Emergency Services and Housing (YE) Program over a three-year period, in Los Angeles, San Diego, San Francisco, and Santa Clara.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	SGF 17 (Program began January 1, 2018)	\$ 10,000,000
FY 2018-19	One-time funded	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS*

866	Youth provided outreach services.
11,176	Meals provided.
118	Youth provided shelter.
131	Youth provided rapid rehousing, rental assistance, supportive or transitional housing.
57	Youth provided counseling services.
72	Youth provided basic health care, medical, or dental care services.
763	Youth assisted with a long-term stabilization plan.
675	Youth provided training on independent living and survival skills.

- 41 Educational services provided to youth.
- 64 Youth provided substance abuse treatment services
- 263 Crisis intervention services provided to youth.
- 35 Employment training services provided to youth.

*Program began January 1, 2018; statistics reflect the first reporting period of January 1, 2018, through June 30, 2018.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: HOMELESS YOUTH EMERGENCY SERVICES AND HOUSING PROGRAM

Grant Period: January 1, 2018 - March 31, 2020*

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 17
YE17011430	Bill Wilson Center	\$ 2,500,000
YE17011352	Larkin Street Youth Center	\$ 2,500,000
YE17011093	San Diego Youth Services	\$ 2,500,000
YE17011152	Volunteers of America Los Angeles	\$ 2,500,000
TOTAL FUNDING		\$ 10,000,000

* Program began January 1, 2018

HOMELESS YOUTH EMERGENCY SERVICES PILOT PROGRAM
Component: 0385.917

PROGRAM OVERVIEW

The Homeless Youth Emergency Services Pilot (HY) Program expands crisis intervention and stabilization services to homeless minors and transition age youth to address and resolve immediate crises these youth face and assist them in focusing on their futures. The HY Program was awarded in FY 2016-17 and provided \$10,000,000 of Emergency Housing & Assistance Funds (EHAF) over five years to four Subrecipients.

“Homeless youth” refers to youth under the age of 24 who are homeless or at risk of becoming homeless, no longer eligible for foster care on the basis of age, or have run away from home; or are under the age of 18 and have emancipated and are homeless or at risk of becoming homeless.

Subrecipients must have a goal of ensuring the congruency of services, consistency of care, and a reduction in duplication of services, and must demonstrate the ability to proactively collaborate with other service providers serving the needs of the homeless in the Subrecipient's service area.

Subrecipients of the HY Program must provide the following services as required by California Welfare and Institutes Code, Section 13701:

- Food/meals and access to shelter
- Counseling to address the immediate emotional crisis or problem
- Outreach services such as drop-in facilities
- Screening and providing for basic health care needs
- Referrals to other services offered by public and private agencies, such as employment services, law enforcement agencies, social services, schools, mental health and healthcare providers, and local victim/witness assistance centers
- Long-term stabilization planning, and follow-up services, to ensure that family reunification or placement outside the family is stable

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	In FY16-17, received 5-year, one-time funding	\$ 10,000,000
FY 2018-19	No new funding	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS*

2,804	Youth provided outreach services.
54,745	Meals provided.
1,006	Youth provided shelter.
473	Youth provided counseling services.
489	Youth provided basic health care services.
1,675	Youth assisted with a long-term stabilization plan.
783	Youth provided training on independent living and survival skills.
653	Educational services provided to youth.
6,684	Crisis intervention services provided to youth.
297	Employment training services provided to youth.

*Statistics are for Oct 2017-Sept 2018.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: HOMELESS YOUTH EMERGENCY SERVICES PILOT PROGRAM

Grant Period: April 1, 2017 - March 31, 2022

SUBAWARD NUMBER	SUBRECIPIENT NAME	EHAF 16
HY16018632	Family Assistance Program	\$ 2,500,000
HY16018596	Fresno County Economic Opportunities Commission	\$ 2,500,000
HY16011443	New Morning Youth and Family Services, Inc.	\$ 2,500,000
HY16011162	Orangewood Foundation	\$ 2,500,000
TOTAL FUNDING		\$ 10,000,000

HUMAN TRAFFICKING ADVOCATE PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Human Trafficking Advocate (HA) Program provides funding to California Victim/Witness Assistance Centers (Centers). The Centers must be partnering, collaborating or coordinating with an Anti-Human Trafficking Task Force within the county or service area(s) to provide the following services to sex and/or labor trafficking victims:

- Crisis intervention and emergency assistance
- Resource/referral assistance, victims of crime claims and property return
- Counseling/therapy
- Orientation to the criminal justice system, including court escort services
- Training to criminal justice agencies, public presentations, and publicity
- Case status/case disposition, and assistance with restitution

The HA Program may also provide additional services such as employer/creditor intervention, child care assistance, and witness protection; and must collaborate with law enforcement, public agencies, victim service providers and other non-profit organizations to enhance or expand delivery of services to victims of human trafficking. The HA Program was extended to a 15-month performance period and is currently in the competitive Request for Proposal process for 2018-19 fiscal year.

The HA Program is supported through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY15	\$ 883,856
	VOCA FFY16	\$ 100,000
	VOCA FFY18	\$ 251,418
FY 2018-19	VOCA FFY18	\$ 3,900,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 8 Hired Victim/Witness Advocates to assist in providing direct services to human trafficking victims.
- 1,070 Victims identified as sex and/or labor trafficking victims.
- 28 Volunteers used in the Program to assist with delivering services to human trafficking victims.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: HUMAN TRAFFICKING ADVOCATE PROGRAM

Grant Period: October 1, 2017 - December 31, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	VOCA 18
HA17040010	County of Alameda	\$ 138,889	\$ 11,111	\$ 37,500
HA17040070	County of Contra Costa	\$ 38,889	\$ 11,111	\$ 11,740
HA17040190	County of Los Angeles	\$ 138,889	\$ 11,111	\$ 37,500
HA17040300	County of Orange	\$ 127,769	\$ 11,111	\$ 40,000
HA17040330	County of Riverside	\$ 138,889	\$ 11,111	\$ 42,120
HA17040340	County of Sacramento	\$ 97,329	\$ 11,111	\$ 20,400
HA17040380	City and County of San Francisco	\$ 99,165	\$ 11,111	\$ 28,483
HA17040420	County of Santa Barbara	\$ 46,091	\$ 11,111	\$ 14,300
HA17040540	County of Tulare	\$ 57,946	\$ 11,112	\$ 19,375
TOTAL FUNDING		\$ 883,856	\$ 100,000	\$ 251,418

Program Name: HUMAN TRAFFICKING ADVOCATE PROGRAM

Grant Period: January 1, 2019 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
TBD	Subrecipients yet to be determined	TBD
TOTAL FUNDING		\$ 3,900,000

HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM
Program/Components: 0385.451, 0385.912

PROGRAM OVERVIEW

The Human Trafficking Victim Assistance (HV) Program purpose is to aid victims of sex and/or labor trafficking in recovering from the trauma they experience and to facilitate their reintegration into society. Subrecipients must provide comprehensive safety/supportive services, including a 24-hour crisis hotline, emergency shelter, temporary housing, emergency food/clothing, counseling, transportation, legal assistance, and referrals to existing local resources.

According to the HV Program requirements, Subrecipients must secure and sustain operational agreements (OAs) with other agencies in the Subrecipient's service area. The purpose of these OAs is to increase synergetic efforts with local law enforcement, District Attorney Offices, Victim/Witness Assistance Programs, domestic violence and sexual assault providers, community-based organizations who work with human trafficking victims, and existing Cal OES-funded victim assistance providers.

The HV projects must employ at least one staff member working with human trafficking victims, who qualifies as a Human Trafficking Caseworker pursuant to Evidence Code 1038.2, and will be trained accordingly. The initial cohort of 11 projects was funded at a total of \$10,000,000 for a 2-year performance period, and later amended to a total of \$15,000,000 for a 39-month period. During 2017, a second cohort of 10 Applicants was funded at a total of \$10,000,000 for a two-year performance period.

The HV Program is supported through State Human Trafficking Victim Assistance (HTVA) funds and federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	FY 15-16 funding extends through June 30, 2019.	See Subrecipient list for funding
FY 2018-19	FY 16-17 funding extends through March 31, 2019.	See Subrecipient list for funding
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS*

4,009	Sex trafficking victims assisted.
830	Labor trafficking victims assisted.
305	Participating partners (via OAs and/or Memorandums of Understanding – required by the Program).

*Statistics are from April 1, 2017 – September 30, 2018.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM

Grant Period: April 1, 2016 - June 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	HTVA 15	VOCA 13	HTVA 17
HV15011182	1736 Family Crisis Center	\$ 1,000,000	\$ -	\$ 454,545
HV15018656	Coalition to Abolish Slavery and Trafficking	\$ 1,000,000	\$ -	\$ 454,550
HV15011039	Community Service Program, Inc. / Waymakers	\$ 702,839	\$ -	\$ 454,545
HV15018632	Family Assistance Program	\$ 1,000,000	\$ -	\$ 454,545
HV15018596	Fresno County Economic Opportunities Commission	\$ 802,332	\$ 197,668	\$ 454,545
HV15018673	Motivating, Inspiring, Supporting & Serving Sexually Exploited Youth	\$ 1,000,000	\$ -	\$ 454,545
HV15011679	North County Lifeline, Inc.	\$ 1,000,000	\$ -	\$ 454,545
HV15011045	Opening Doors, Inc.	\$ 862,718	\$ -	\$ 454,545
HV15011042	Stand Up Placer	\$ 1,000,000	\$ -	\$ 454,545
HV15011048	Stanislaus Family Justice Center Foundation	\$ 685,970	\$ -	\$ 454,545
HV15011196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 946,141	\$ -	\$ 454,545
TOTAL FUNDING		\$ 10,000,000	\$ 197,668	\$ 5,000,000

*Program was augmented with FY2017 HTVA funds.

Program Name: HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM

Grant Period: April 1, 2017 - March 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	HTVA 16
HV16021585	Asian Pacific Islander Legal Outreach	\$ 1,000,000
HV16021326	C.A.S.A. of Southwest Riverside	\$ 1,000,000
HV16021043	Community Solutions for Children, Families, and Individuals	\$ 1,000,000
HV16021173	Interface Children Family Services	\$ 1,000,000
HV16021153	Journey Out	\$ 1,000,000
HV16021152	Los Angeles-Volunteers of America	\$ 1,000,000
HV16028631	Ruby's Place	\$ 1,000,000
HV16021002	Verity - Compassion, Safety, Support	\$ 1,000,000
HV16028538	Women's Transitional Living Center	\$ 1,000,000
HV16021203	Y.W.C.A. of Monterey County	\$ 1,000,000
TOTAL FUNDING		\$ 10,000,000

INCREASED ACCESS TO SERVICES PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The purpose of the Increased Access to Services (KU) Program is to increase physical and/or programmatic access to victim services for individuals with disabilities, and individuals with access and functional needs (AFN). AFN refers to individuals having one or more: physical, developmental or intellectual disability; chronic conditions or injuries; limited English proficiency; older adults; children; low-income; homeless and/or transportation disadvantaged; and pregnant women.

Project activities funded by the KU Program may include, but are not limited to:

- Physical accessibility of facilities
- Creating an accessible website
- Creating and implementing an effective communication plan
- Providing materials in alternative formats (large print, braille, languages other than English)
- Purchasing communication technology
- Training staff on working with victims with disabilities, including others with access and functional needs
- Training interpreters to work with victims of crime
- Providing solutions to challenges with transportation and/or child care
- Increasing outreach efforts to disabled and AFN communities

Projects may budget for a reasonable amount of staff time to support the proposed activities.

The Program is supported with Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	Program was augmented and extended from FFY16	
FY 2018-19	VOCA FFY17	\$ 2,500,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 3,305 Increased physical accessibility to victims (wheelchair ramps and elevators in shelters and transitional housing facilities).
- 12,752 Enhanced website access for victims with hearing and vision impairments.

- 14,770 Obtained /enhanced telecommunication systems for victims with hearing impairments.
- 13,213 Provided published materials in large print and languages other than English for victims.
- 697 Provided transportation for victims with challenges in accessing transportation to counseling appointments and other services.
- 59 Provided child care to victims experiencing challenges with obtaining care for children while at appointments or working.
- 432 Trained staff and interpreters on best practices service provision for victims with disabilities and those with access and functional needs.
- 5,379 Increased outreach efforts to inform and educate victims of available services.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: INCREASED ACCESS TO SERVICES PROGRAM

Grant Period: October 1, 2018 - March 31, 2020*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
KU18018538	Women's Transitional Living Center, Inc.	\$ 125,000
KU18011216	Neighborhood Legal Services of Los Angeles	\$ 125,000
KU18011777	Alliance for Community Transformations	\$ 89,892
KU18017250	Los Angeles Mayor's Office of Public Safety	\$ 125,000
KU18011152	Volunteers of America of Los Angeles	\$ 125,000
KU18011136	STAND! For Families Free of Violence	\$ 125,000
KU18011022	East Los Angeles Women's Center	\$ 125,000
KU18011415	Community Overcoming Relationship Abuse (CORA)	\$ 38,037
KU18011165	Northridge Hospital Foundation	\$ 125,000
KU18011206	Catalist Domestic Violence Services	\$ 43,000
KU18011196	Women Escaping a Violent Environment, Inc.	\$ 125,000
KU18018636	Safe Alternative to Violent Environments (SAVE)	\$ 125,000
KU18011184	Sacramento LGBT Community Center	\$ 125,000
KU18011164	Partnerships for Trauma	\$ 125,000

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
KU18011602	Los Angeles Center for Law and Justice	\$ 125,000
KU18011296	Court Appointed Special Advocates for Tulare County	\$ 124,995
KU18018675	The Center for Independent Living, Inc.	\$ 125,000
KU18011181	Center for Domestic Peace	\$ 125,000
KU18011625	Court Appointed Special Advocates of San Luis Obispo County, Inc.	\$ 117,000
KU18011079	Christian Counseling Service of East Valley, Inc.	\$ 125,000
KU18011256	House of Ruth, Inc.	\$ 125,000
KU1801XXXX	The ARC of California	\$ 87,076
TOTAL FUNDING		\$2,500,000

INNOVATIVE RESPONSE TO MARGINALIZED VICTIMS PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Innovative Response to Marginalized Victims (KI) Program supports innovative programs that serve victims or marginalized victims. In the first Request for Proposal (RFP), priority was given to Subrecipients that focus on serving young male victims of color or victims of gang violence, small agencies that have never been funded by Cal OES, and refugee crime victims. To broaden the marginalized victims population, a second RFP was issued with priority given to the following focus groups: transgender, foster care youth, and low wage workers. Innovative projects are those featuring new, advanced, and original methods of providing services to victims, which embraces using creative thinking to develop new approaches and implement technology-based solutions to assist marginalized victims access to services to meet their unique needs.

The Program Objectives include:

- Provide direct victim services to respond to the emotional, psychological or physical needs of marginalized crime victims.
- Restore a measure of safety and security for the victim.
- Assist victims to understand and participate in the criminal justice system.
- Assist victims to stabilize their lives after victimization.

The KI Program is supported by Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$ 8,000,000
	VOCA FFY17	\$ 1,181,986
FY 2018-19	VOCA FFY17	\$ 4,537,973
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 2,880 Provide information and referral regarding the criminal justice process, victim rights, and referral to victim service programs and other services.
- 622 Assistance with victim compensation applications.

- 4,393 Emotional support and safety services including crisis intervention, individual counseling/support groups, crisis response, and hotline counseling.
- 240 Emergency financial assistance.
- 494 Criminal justice system assistance such as criminal advocacy/accompaniment, immigration assistance, restitution, victim impact statements, and notification of criminal justice events.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: INNOVATIVE RESPONSE TO MARGINZALIZED VICTIMS PROGRAM

Grant Period: January 1, 2018 - December 31, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	VOCA 17
KI17011242	Catholic Charities, Diocese of San Diego	\$ 266,667	\$ 39,999
KI170 8656	Coalition to Abolish Slavery and Trafficking	\$ 266,667	\$ 39,999
KI17011226	Communities in Schools - San Fernando Valley and Greater Los Angeles	\$ 266,666	\$ 39,881
KI17011199	Contra Costa Family Justice Alliance	\$ 266,666	\$ 40,000
KI17011225	Father's & Families of San Joaquin	\$ 266,667	\$ 39,999
KI17011228	Health Education Council	\$ 266,667	\$ 39,999
KI17011230	Helpline Youth Counseling	\$ 266,666	\$ 40,000
KI17011231	International Rescue Committee, Inc. - Alameda County	\$ 266,667	\$ 38,476
KI17011427	Lao Family Community Development	\$ 266,667	\$ 39,999
KI17017240	Long Beach, City of	\$ 266,666	\$ 40,000
KI17011062	Los Angeles Center for Law and Justice, Inc.	\$ 266,666	\$ 40,000
KI17011224	Loved Ones Victims Services	\$ 266,667	\$ 39,999
KI17011227	Natividad Medical Foundation	\$ 266,667	\$ 38,255
KI17011223	Nile Sisters Development	\$ 266,666	\$ 39,569
KI17011234	Northern California Tribal Court Coalition	\$ 266,667	\$ 29,153

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	VOCA 17
KI17011235	PICO National Network	\$ 266,667	\$ 38,136
KI17011164	Partnerships for Trauma Recovery	\$ 266,667	\$ 39,197
KI17010380	San Francisco, City & County	\$ 266,667	\$ 39,999
KI17017928	San Jose, City of	\$ 266,667	\$ 39,333
KI17011236	Special Service for Groups, Inc.	\$ 266,666	\$ 40,000
KI17011238	Survivors of Torture, International	\$ 266,666	\$ 40,000
KI17011233	The International Rescue Committee, Inc. - San Diego County	\$ 266,667	\$ 39,999
KI17011239	The Reverence Project	\$ 266,667	\$ 39,999
KI17011241	The TransLatin@ Coalition	\$ 266,667	\$ 39,999
KI17011591	Voices for Children	\$ 266,666	\$ 40,000
KI17011152	Volunteers of America of Los Angeles	\$ 266,667	\$ 39,999
KI17011082	Volunteers of America, Northern California & Northern Nevada	\$ 266,667	\$ 39,999
KI17011240	WellSpace Health	\$ 266,667	\$ 39,999
KI17018538	Women's Transitional Living Center, Inc.	\$ 266,667	\$ 39,999
KI17018594	Youth Alive!	\$ 266,666	\$ 40,000
TOTAL FUNDING		\$ 8,000,000	\$ 1,181,986

*This is a 24-month Grant Subaward.

Program Name: INNOVATIVE RESPONSE TO MARGINZALIZED VICTIMS PROGRAM

Grant Period: January 1, 2018 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
K118XXXXXX	Subrecipients not yet determined	\$ 4,537,973
TOTAL FUNDING		\$4,537,973

INTERNET CRIMES AGAINST CHILDREN PROGRAM
Program/Component: 0385.908

PROGRAM OVERVIEW

The intent of the Internet Crimes Against Children (IC) Program is to provide funding to better ensure that local law enforcement agencies are adequately equipped to investigate computer crimes that target youth; to provide educational programs aimed at law enforcement officers, teachers, parents, and children; to serve as a forensic resource to law enforcement agencies within each service area; to pursue the prosecution of cases at the local, state, and federal level; and to participate in nationally-coordinated investigative efforts.

State Restitution and State General Funds (SGF) are provided to California's five federally-recognized Internet Crimes Against Children Task Forces which include the San Diego Police Department, Los Angeles Police Department, San Jose Police Department, Sacramento Sheriff's Department, and Fresno Sheriff's Department.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	SGF FY17	\$ 1,000,000
FY 2018-19	SGF FY18	\$ 5,000,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 16,858 Proactive/reactive investigations conducted into computer/technology crimes perpetrated against children and youth.
- 11,989 Computer Forensic Examinations completed.
- 1,187 Community Outreach/Law Enforcement Presentations conducted.
- 37 Nationally-coordinated investigations in which the Task Force participated.
- 1,086 Arrests for Internet Crimes Against Children.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: INTERNET CRIMES AGAINST CHILDREN PROGRAM

Grant Period: July 1, 2017 - June 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 17
IC17060100	Fresno County Sheriff's Department	\$ 200,000
IC17097250	City of Los Angeles Police Department	\$ 200,000
IC17090340	Sacramento County Sheriff's Department	\$ 200,000
IC17097919	City of San Diego Police Department	\$ 200,000
IC17097928	City of San Jose Police Department	\$ 200,000
TOTAL FUNDING		\$ 1,000,000

Program Name: INTERNET CRIMES AGAINST CHILDREN PROGRAM

Grant Period: July 1, 2017 - June 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18
IC18070100	Fresno County Sheriff's Department	\$ 1,000,000
IC18107250	City of Los Angeles Police Department	\$ 1,000,000
IC18100340	Sacramento County Sheriff's Department	\$ 1,000,000
IC18107919	City of San Diego Police Department	\$ 1,000,000
IC18107928	City of San Jose Police Department	\$ 1,000,000
TOTAL FUNDING		\$ 5,000,000

JOHN R. JUSTICE GRANT PROGRAM

PROGRAM OVERVIEW

The California Governor's Office of Emergency Services (Cal OES) is the designated State Administering Agency for the John R. Justice (JRJ) Student Loan Repayment Program grant, administered by the U.S. Department of Justice, Bureau of Justice Assistance.

Student loan debt is consistently cited as the overwhelming reason why attorneys decline or leave positions as prosecutors and public defenders, which has created challenges for the public sector to hire and retain capable attorneys. Acknowledging these challenges, the JRJ Program was codified at 2 U.S.C. §3797cc-21, and named for the late John Reid Justice of South Carolina, to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service.

The JRJ Program provides loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to continued employment as public defenders and prosecutors. An attorney must not be in default on repayment of any federal student loans. State agencies administering the JRJ Program must ensure that funding for local repayment is allocated equally between prosecutors and public defenders.

Cal OES grants loan repayment disbursements to beneficiaries, equally split between public defenders and prosecutors. The disbursements are paid directly to the beneficiaries' loan servicer. Cal OES has partnered with the California Student Aid Commission (CSAC) to administer the JRJ Program.

In FY 2017, California received \$112,447 for administering the grant and loan forgiveness. Cal OES provided loan repayment disbursements to continuing, or newly admitted, public defenders and prosecutors beneficiaries in the amount of \$732 each.

In FY 2018, California received \$114,686 of funds to administer. Cal OES will provide loan forgiveness to the same or newly admitted public defenders and prosecutors beneficiaries in the amount of approximately \$825 each, paid to their loan servicer. Cal OES continues to partner with CSAC in administering the JRJ Program loan disbursements.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	John R. Justice (JRJ) FFY17	\$ 112,447
FY 2018-19	John R. Justice (JRJ) FFY17	\$ 114,686
FY 2019-20	Unknown	

This program does not track performance statistics and will not have a Subrecipient list due to confidentiality reasons.

LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM
Program/Component: 0385.161

PROGRAM OVERVIEW

The purpose of the Law Enforcement Specialized Units (LE) Program is to create or enhance specialized units to provide a coordinated response to victims of domestic violence (DV) and their children. The specialized units will accomplish this purpose through investigation, immediate victim advocacy, training for patrol officers/first responders, and the development of effective protocols and practices.

The LE Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY17	\$ 1,422,000
FY 2018-19	VAWA FFY18	\$ 1,422,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

526	Victims provided immediate response crisis intervention services by a DV advocate, in person.
868	Victims provided immediate response crisis intervention services by a DV advocate, by telephone.
910	Requests made by law enforcement officers for immediate response by a DV advocate.
795	Times a DV advocate provided an immediate response due to a request from a law enforcement officer.
52	Training events provided to relevant law enforcement personnel.
645	Relevant law enforcement personnel trained.
153	Secondary victims served.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

Grant Period: January 1, 2018 - December 31, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 17
LE17016364	City of Chula Vista	\$ 203,142
LE17016860	City of Huntington Beach	\$ 203,143
LE17010130	County of Imperial	\$ 203,143
LE17017994	City of South Lake Tahoe Police Department	\$ 203,143
LE17017400	City of Napa Police Department	\$ 203,143
LE17010100	County of Fresno	\$ 203,143
LE17010500	County of Stanislaus	\$ 203,143
TOTAL FUNDING		\$ 1,422,000

Program Name: LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

Grant Period: January 1, 2019 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18
LE18026364	City of Chula Vista	\$ 203,142
LE18026860	City of Huntington Beach	\$ 203,143
LE18020130	County of Imperial	\$ 203,143
LE18027994	City of South Lake Tahoe Police Department	\$ 203,143
LE18027400	City of Napa Police Department	\$ 203,143
LE18020100	County of Fresno	\$ 203,143
LE18020500	County of Stanislaus	\$ 203,143
TOTAL FUNDING		\$ 1,422,000

LAW ENFORCEMENT TRAINING PROGRAM
Program/Component: 0385.161

PROGRAM OVERVIEW

The purpose of the Law Enforcement Training (PO) Program is to train law enforcement personnel throughout the State in the areas of sexual assault, domestic violence, stalking, and culturally specific dynamics as it relates to these crimes.

The PO Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY17	\$ 364,000
	VAWA FFY15	\$ 30,000
FY 2018-19	VAWA FFY18	\$ 394,000
	VAWA FFY16	\$ 21,523
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 3 Domestic Violence for First Responder courses to first responders and supervisors.
- 1 Domestic Violence for Public Safety Dispatcher course for public safety dispatchers.
- 3 Domestic Violence for Criminal Investigators 40-hour courses for detectives.
- 3 Domestic Violence for Crisis Negotiators 24-hour courses for crisis negotiators.
- 3 Officer-Involved Domestic Violence training courses for investigators.
- 3 Sexual Assault for First Responder courses for public safety dispatchers.
- 1 Sexual Assault for Public Safety Dispatcher course for public safety dispatchers.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: **LAW ENFORCEMENT TRAINING PROGRAM**

Grant Period: **October 1, 2017 - September 30, 2018**

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 17	VAWA 15
PO17048519	The San Diego Regional Training Center	\$ 364,000	\$ 30,000
TOTAL FUNDING		\$ 364,000	\$ 30,000

Program Name: **LAW ENFORCEMENT TRAINING PROGRAM**

Grant Period: **October 1, 2018 - September 30, 2019**

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18	VAWA 16
PO18058519	The San Diego Regional Training Center	\$ 394,000	\$ 21,523
TOTAL FUNDING		\$ 394,000	\$ 21,523

LEGAL ASSISTANCE PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Legal Assistance (XL) Program objective is to develop, and/or enhance, collaborative projects that provide quality legal representation to victims of crime. The Program is intended to increase the availability of holistic civil and criminal legal assistance needed to effectively aid adult and youth victims in their recovery from the impacts of crime at no cost to the victim. The XL Program supplies funds to both community-based and publicly-funded organizations that are not acting in a governmental capacity, such as Legal Aid or statewide legal services, bar associations, law schools, or Indian tribal entities.

The XL Program provides victims of crime with services in family law including divorce, custody, and visitation matters. Services also include: restraining orders, immigration assistance encompassing T and U visas, employment and tenant rights, credit repair, and criminal record expungement. Cal OES determined the following areas to be out of the scope of this project: research projects, tort cases, law reform including, but not limited to, litigation, criminal defense of victims charged with crimes, child sexual abuse and child protection cases, and providing trainings to agencies not partnered with XL projects.

The (XL) Program is funded through the Victims of Crime Act (VOCA) for FY 2017-18 and received additional federal funding in October 2017. These funds expanded the Program for all Subrecipients for an additional 18 months, with the Subaward end date extended to December 31, 2019. The XL Program is now funded for a total of three and one-half years to provide victims of crime with no cost, holistic legal assistance.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16 VOCA FFY17	\$ 5,817,981 \$ 1,662,282
FY 2018-19	Program was augmented and extended to December 31, 2019	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

12,019	First time victims.
5,076	First time special needs victims (includes disabled, elderly, or both).
1,004	Victims of violent crime (survivors of homicide victims, robbery, sexual assault, assault).
461	Child abuse victims (sexual or physical abuse).
1,850	Elder abuse victims.
12,008	Victims of intimate partner violence (domestic violence, stalking).
353	Human trafficking victims.
11,455	Victims requesting holistic assistance for family law issues (child support, child custody, or separation/divorce).
2,813	Victims requesting translation services.
6,013	Victims requesting immigration legal assistance.
13,891	Resources/referrals provided to victims of crime.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: LEGAL ASSISTANCE PROGRAM

Grant Period: July 1, 2016 - December 31, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	VOCA 17
XL16018660	A Community for Peace	\$ 400,000	\$ 233,333	\$ 65,750
XL16011585	Asian Pacific Islander Legal Outreach	\$ 400,000	\$ 233,333	\$ 65,750
XL16011008	Bay Area Legal Aid	\$ 400,000	\$ 233,333	\$ 65,750
XL16011588	Bet Tzedek Legal Services	\$ 400,000	\$ 233,333	\$ 65,750
XL16011023	Center for Community Solutions	\$ 200,000	\$ 116,667	\$ 35,182
XL16011091	Central California Legal Services, Inc.	\$ 337,350	\$ 196,787	\$ 52,150
XL16018656	Coalition to Abolish Slavery and Trafficking	\$ 400,000	\$ 233,333	\$ 65,750
XL16011081	Community Legal Services in East Palo Alto, Inc.	\$ 400,000	\$ 233,333	\$ 65,750
XL16011029	Family Violence Appellate Project	\$ 400,000	\$ 233,333	\$ 65,750
XL16011096	Family Violence Law Center, Inc.	\$ 400,000	\$ 233,333	\$ 65,750
XL16011097	Harriett Buahi Center for Family Law	\$ 400,000	\$ 233,333	\$ 65,750
XL16011099	Law Foundation of Silicon Valley	\$ 276,425	\$ 161,248	\$ 46,150
XL16011010	Legal Aid Foundation of Los Angeles	\$ 400,000	\$ 233,333	\$ 65,750

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	VOCA 17
XL16011107	Legal Aid Foundation of Santa Barbara County	\$ 400,000	\$ 233,333	\$ 65,750
XL16011109	Legal Aid Society of Orange County	\$ 400,000	\$ 233,333	\$ 65,750
XL16011055	Live Violence Free	\$ 275,174	\$ 160,518	\$ 46,150
XL16011062	Los Angeles Center for Law and Justice, Inc.	\$ 400,000	\$ 233,333	\$ 65,750
XL16011044	Monarch Services - Servicios Monarca	\$ 84,746	\$ 49,435	\$ 36,150
XL16011004	Peace Over Violence	\$ 400,000	\$ 233,333	\$ 65,750
XL16011115	ProBono Project Silicon Valley	\$ 400,000	\$ 233,333	\$ 65,750
XL16011003	Public Law Center	\$ 400,000	\$ 233,333	\$ 65,750
XL16011339	Rainbow Services Limited	\$ 400,000	\$ 233,333	\$ 65,750
XL16011116	Sacramento Regional Family Justice Center Foundation	\$ 400,000	\$ 233,333	\$ 65,750
XL16011125	San Diego Volunteer Lawyer Program, Inc.	\$ 400,000	\$ 233,333	\$ 65,750
XL16011169	University of the Pacific McGeorge School of Law	\$ 400,000	\$ 233,333	\$ 65,750
XL16011196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 400,000	\$ 233,333	\$ 65,750
XL16018538	Women's Transitional Living Center, Inc.	\$ 400,000	\$ 233,333	\$ 65,750
TOTAL FUNDING		\$ 9,973,695	\$ 5,817,981	\$ 1,662,282

LEGAL TRAINING PROGRAM
Program/Components: 0385.161, 0385.451, 0385.541

PROGRAM OVERVIEW

Pursuant to California Penal Code §13836, the Legal Training (LT) Program provides consistent, high-quality training, publications and other informational materials to prosecutors throughout California regarding the prosecution of crimes against women. The LT Program maintains an information and referral database, a violence against women brief bank, a video film bank, and data from sexual assault prosecution seminars. The LT Program is administered by two Subrecipients, the California District Attorneys Association (CDAA) and the California Public Defenders Association (CPDA). Pursuant to Penal Code §11500-11503 they conduct Minimum Continued Legal Education (MCLE) trainings for prosecutors and public defenders.

The LT Program is supported with Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program funds and with the Local Public Prosecutor/Public Defender (LPPPD) Fund.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY15	\$ 170,000
	VAWA FFY17	\$ 591,000
	LPPPD FFY17	\$ 450,000
FY 2018-19	VAWA FFY18	\$ 764,000
	VOCA FFY18	\$ 200,000
	LPPPD FFY18	\$ 450,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

35	Seminars conducted.
280	MCLE Hours.
57,159	Prosecutors received introductory orientation materials regarding domestic violence, sexual assault, stalking and elder abuse (as it relates to sexual assault, domestic violence, and stalking).
2,225	Prosecutors trained (separate and apart from above).
637	Public defenders trained.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: LEGAL TRAINING PROGRAM

Grant Period: July 1, 2017 - June 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 15	VAWA 17	LPPPD 17
LT17191059	California District Attorneys Association	\$ 170,000	\$ 591,000	\$ 150,000
LT17191060	California Public Defenders Association			\$ 300,000
TOTAL FUNDING		\$ 170,000	\$ 591,000	\$ 450,000

Program Name: LEGAL TRAINING PROGRAM

Grant Period: July 1, 2018 - June 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18	VOCA 18	LPPPD 18
LT18201059	California District Attorneys Association	\$ 764,000	\$ 200,000	\$ 150,000
LT18201060	California Public Defenders Association			\$ 300,000
TOTAL FUNDING		\$ 764,000	\$ 200,000	\$ 450,000

MEDICAL TRAINING CENTER PROGRAM
Program/Components: 0385.161, 0385.451

PROGRAM OVERVIEW

Per California Penal Code §13823.93, the Medical Training Center (EM) Program funds one Subrecipient to provide training for forensic medical examiners in cases of sexual assault, child sexual abuse, domestic violence, elder/dependent adult abuse, and child physical abuse/neglect. This Program accomplishes this in two ways: by developing resources and structures to support sexual assault professionals, and by conducting trainings to increase practitioners' skills and ability to provide sexual assault forensic examinations (SAFEs) that will be credible in court.

The goal is to ensure SAFEs are conducted in a standardized, consistent and qualified manner throughout California. Specialized trainings are conducted on medical quality assurance, forensic photography, telemedicine/teleconferencing, and expert witness testimony. Training is also provided for court personnel and a telecommunications network for expert consultation in various areas of the State. The EM Program also addresses Sexual Assault Response Teams (SART) including: developing and/or improving current SART efforts; ensuring the availability of effective, comprehensive SAFEs for sexual assault victims; identifying key procedures and protocols; and coordinating policy needs.

This year, a goal of the EM Program will be to complete and submit the updated Cal OES 2-925 Forensic Medical Report, Nonacute Child-Adolescent Sexual Abuse Examination and 2-930 Forensic Medical Report, Acute Child-Adolescent Sexual Abuse Examination Forms to Cal OES to be released for public use.

The EM Program is currently supported with funds through the federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program and the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY15	\$ 25,000
	VAWA FFY17	\$ 796,000
FY 2018-19	VAWA FFY16	\$ 21,523
	VAWA FFY18	\$ 796,000
	VOCA FFY18	\$ 25,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 127 Attendees obtained Continuing Education Units/credits for nurses, nurse practitioners, physician assistants, and physicians.
- 8 Webinars/online education developed, broadcast, and stored.
- 1 Organize Seventh Annual SART Summit.
- 303 Attendees at Seventh Annual SART Summit.
- 13 Advanced Training modalities provided.
- 33 Telemedicine meetings conducted.
- 2 Adult/Adolescent SAFE Trainings for attendees.
- 2 Pediatric SAFE Trainings for attendees.
- 6 Professional seminars, planning institutes, and presentations attended and given to complete foundation work for the development of a strangulation exam protocol and supplemental form.
- 6 Events and presentations where technical assistance and leadership was provided to the field by attending professional meetings, surveys, and a minimum of two education programs to multi-disciplinary audiences.
- 544 California SART manuals distributed at all training programs.
- 1 Provided a 5-day course to healthcare providers with the University Medical Center and Puerto Health Justice Center in San Juan Puerto Rico.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: MEDICAL TRAINING CENTER PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VAWA 17
EM17061059	California District Attorneys Association	\$ 25,000	\$ 796,000
TOTAL FUNDING		\$ 25,000	\$ 796,000

Program Name: MEDICAL TRAINING CENTER PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 16	VAWA 18	VOCA 18
EM18071059	California District Attorneys Association	\$ 21,523	\$ 796,000	\$ 25,000
TOTAL FUNDING		\$ 21,523	\$ 796,000	\$ 25,000

MINOR VICTIMS OF HUMAN TRAFFICKING PROGRAM
Program/Component: 0385.911

PROGRAM OVERVIEW

As authorized by AB 764 (Swanson 2011), the Minor Victims of Human Trafficking (HC) Program addresses the problem of human trafficking of minors in California by funding two community-based organizations providing minor victims of human trafficking with comprehensive services that meet the standards described in California Penal Code §13837.

The Program funds therapeutic and administrative staff, and services such as shelters and safe houses; emergency financial assistance; criminal justice support and advocacy; and social, legal and follow-up counseling services.

Initially, the HC Program was to fund two projects, Operation SafeHouse, Inc. and San Diego Youth Services for a three-year period. The Program has since been continued for three additional yearly performance periods, including the current continuation of funding in the amount of \$268,000, for a performance period ending June 30, 2019.

The HC Program is State-funded by the Child Victims of Human Trafficking Fund (CVHT).

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	CVHT FY16	\$ 250,000
FY 2018-19	CVHT FY17	\$ 268,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 54 Minor victims of human trafficking that were provided crisis intervention services.
- 47 Minors that were identified as victims of sex trafficking.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: MINOR VICTIMS OF HUMAN TRAFFICKING PROGRAM

Grant Period: July 1, 2015 - June 30, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	CVHT 15	CVHT 16	CVHT17
HC15011634	Operation SafeHouse, Inc.	\$ 225,500	\$ 125,000	\$ 134,000
HC15011093	San Diego Youth Services	\$ 225,500	\$ 125,000	\$ 134,000
TOTAL FUNDING		\$ 451,000	\$ 250,000	\$ 268,000

*Program was augmented and extended.

NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Native American Child Abuse Treatment (NA) Program purpose is to fund Native American tribes/organizations, private nonprofits, or community-based organizations which provide child abuse treatment services to Native American children in California. The NA Program focuses on utilizing highly qualified therapists to provide psychotherapy services to Native American child victims of crime, abuse, and/or neglect. The NA Program provides support services to the non-offending family members including resource and referral, application assistance for crime victim compensation services and assists children with participating in the criminal justice system regardless if victims report the crime/abuse to law enforcement or other investigatory bodies.

The NA Program is supported by the federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$ 875,000
FY 2018-19	VOCA FFY17	\$ 875,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

753	Victims receiving clinical or culturally-centered therapeutic services.
48	Victims assisted in filing crime victim compensation claims.
311	Victims provided criminal justice advocacy and support.
41	Volunteers used in the Program.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16
NA17038532	American Indian Child Resource Center	\$ 125,000
NA17031600	Bay Area American Indian Council	\$ 125,000
NA17031602	Indian Health Council	\$ 125,000
NA17031445	Karuk Tribe	\$ 125,000
NA17028674	Pala Band of Mission Indians	\$ 125,000
NA17031604	Two Feathers Native American Family Services	\$ 125,000
NA17031767	United American Indian Involvement, Inc.	\$ 125,000
TOTAL FUNDING		\$ 875,000

Program Name: NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
NA18048532	American Indian Child Resource Center	\$ 125,000
NA18041600	Bay Area American Indian Council	\$ 125,000

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
NA18041602	Indian Health Council	\$ 125,000
NA18041445	Karuk Tribe	\$ 125,000
NA18038674	Pala Band of Mission Indians	\$ 125,000
NA18041604	Two Feathers Native American Family Services	\$ 125,000
NA18041767	United American Indian Involvement, Inc.	\$ 125,000
TOTAL FUNDING		\$ 875,000

NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Native American Child Abuse Treatment (XA) Program is a 27-month program developed to further increase access to culturally appropriate victim services for Native American child abuse victims under the age of 18. This Program provides free victim services to Native American children, who have suffered physical, sexual, financial, and/ or emotional harm a result of a crime in California. Services offered include: crisis intervention, therapy and/or counseling, and criminal justice system assistance.

The XA Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16 VOCA FFY17	\$ 675,000 \$ 289,287
FY 2018-19	Funding not yet awarded	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 36 Victims were provided assistance in seeking crime victim compensation benefits.
- 229 Victims receiving clinical or culturally-centered therapeutic services.
- 22 Criminal/civil justice system support re: civil legal attorney assistance, notification of criminal justice events, victim impact statement assistance, court accompaniment, and other legal services.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2017 - December 31, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	VOCA 17
XA17011183	Sacramento Native American Health Center	\$ 225,000	\$ 96,429
XA17011166	Santa Ynez Band of Chumash Indians	\$ 225,000	\$ 96,429
XA17011627	Tolowa Dee-ni'Nation	\$ 225,000	\$ 96,429
TOTAL FUNDING		\$ 675,000	\$ 289,287

*Program began October 1, 2017, and has a 27-month performance period.

Program Name: NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM

Grant Period: April 1, 2019 - March 31, 2021**

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
XA18021183	Sacramento Native American Health Center	
XA18021166	Santa Ynez Band of Chumash Indians	
XA18021627	Tolowa Dee-ni'Nation	
TOTAL FUNDING		

** Funding not yet awarded.

NATIVE AMERICAN CHILDREN TRAINING FORUM PROGRAM
Program/Component: 0385.902

PROGRAM OVERVIEW

The Native American Children Training Forum (CF) Program's main purpose is to meet unmet training needs of tribes and tribal service providers who assist Native American children who are victims of child abuse and/or neglect, or are at risk of abuse or neglect. A major goal of this Program is to assess tribal capacity and interest in receiving distance training. The CF Program also provides funding to equip tribes and tribal service providers with telecommunication/information technology (IT) resources to allow them to receive the training without incurring high travel costs.

The CF Program is supported with funding through the federal Children's Justice Act (CJA) Grants to States Program. The Subrecipient agency is the National Indian Justice Center, Inc.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	CJA FFY16	\$ 92,545
	CJA FFY17	\$ 15,000
FY 2018-19	Funding not yet awarded	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 10 Training curricula developed to serve Native American children who have been abused/neglected and/or at-risk of being abused/neglected.
- 2 Trainings conducted with additional online classroom resources.
- 3 Evaluation tools created to assess the usefulness and effectiveness of the trainings.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: NATIVE AMERICAN CHILDREN TRAINING FORUM PROGRAM

Grant Period: January 1, 2018 - December 31, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 16	CJA 17
CF17068670	National Indian Justice Center, Inc.	\$ 92,545	\$ 15,000
TOTAL FUNDING		\$ 92,545	\$ 15,000

Program Name: NATIVE AMERICAN CHILDREN TRAINING FORUM PROGRAM

Grant Period: January 1, 2019 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	
	Funding not yet awarded	
TOTAL FUNDING		

NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM
Program/Component: 0385.161

PROGRAM OVERVIEW

There are five objectives of the Native American Domestic Violence and Sexual Assault (DS) Program which include presenting cultural competency trainings to agencies and other regional service providers on issues related to Native American women victims of domestic violence and sexual assault (DV/SA). In addition, the DS Program offers DV/SA outreach programs and other available services to members of the local community and appropriate agencies. The mandatory services of the DS Program include access to emergency food and/or clothing, court accompaniment, and emergency shelter to Native American women victims of DV/SA. Assistance with restraining orders, emergency transportation, counseling, and other grant-appropriate activities and services may also be provided.

Per mandatory Public Law (PL) 280, California is required to ensure that public safety and criminal justice system services are provided on all Native American lands held in trust for the tribes by the United States. In California, Violence Against Women Act- funded programs are administered through the auspices of Cal OES and implemented to provide culturally appropriate services to victims of crime to include Native American communities.

The DS Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY17	\$ 813,000
FY 2018-19	VAWA FFY18	\$ 813,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 61 Trainings, with an emphasis on cultural competency, were presented to agencies and other regional service providers.
- 40 Outreach programs regarding DV/SA, as well as available services, were offered to local community and appropriate agencies.
- 196 Native American women who were victims of DV/SA received accompaniment and advocacy services.
- 98 Native American women who were victims of DV/SA received emergency food and/or clothing.

58 Native American DV/SA victims and their children received emergency shelter services.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 17
DS17081660	Feather River Tribal Health, Inc.	\$ 135,500
DS17081602	Indian Health Council, Inc.	\$ 135,500
DS17081570	Kene Me-Wu Family Healing Center, Inc.	\$ 135,500
DS17081776	Round Valley Indian Tribes	\$ 135,500
DS17081604	Two Feathers Native American Family Services	\$ 135,500
DS17081767	United American Indian Involvement, Inc.	\$ 135,500
TOTAL FUNDING		\$ 813,000

Program Name: NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18
DS18091660	Feather River Tribal Health, Inc.	\$ 135,500
DS18091602	Indian Health Council, Inc.	\$ 135,500
DS18091570	Kene Me-Wu Family Healing Center, Inc.	\$ 135,500
DS18091776	Round Valley Indian Tribes	\$ 135,500
DS18091604	Two Feathers Native American Family Services	\$ 135,500
DS18091767	United American Indian Involvement, Inc.	\$ 135,500
TOTAL FUNDING		\$ 813,000

NATIVE AMERICAN TRIBAL COURT ADVOCATE PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Native American Tribal Court Advocate (KT) Program provides culturally appropriate victim services to Native American crime victims. Services are provided by trained tribal court advocates who work within the tribal court system in support of tribal sovereignty in criminal justice matters. Program objectives are:

- Emergency Assistance
- Case Management
- Tribal Court System Assistance
- Referrals to Existing Community Resources
- Outreach
- Crisis Intervention

The KT Program is supported by Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY 17	\$ 228,571
FY 2018-19	VOCA FFY 17	\$ 596,861
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

62 Victims receiving clinical or culturally-centered therapeutic services.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: NATIVE AMERICAN TRIBAL COURT ADVOCATE PROGRAM

Grant Period: October 1, 2017 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
KT17011445	Karuk Tribe	\$ 228,571
TOTAL FUNDING		\$ 228,571

Program Name: NATIVE AMERICAN TRIBAL COURT ADVOCATE PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
TBD	Hoopla Valley Tribe	\$ 197,017
TBD	Round Valley Indian Tribes	\$ 200,000
TBD	Yurok Tribe	\$ 199,844
TOTAL FUNDING		\$ 596,861

PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM
Program/Component: 0385.523

PROGRAM OVERVIEW

The goal of the Paul Coverdell Forensic Science Improvement Act (CQ) Program is to improve the quality, timeliness, and credibility of forensic science services over current operations. Funds are to be used to reduce backlogged forensic cases and improve the turnaround times for case analysis. These funds also provide opportunities for training in both technical and personal skills to California's forensic scientists to improve laboratory efficiency and to provide competent courtroom testimony.

All crime laboratories must validate their eligibility by certifying their accreditation status with a Forensic Crime laboratory organization or appropriate certifying body. The crime laboratories must also certify that they have a plan in place to conduct an independent, external investigation into allegations of serious negligence or misconduct by laboratory employees or contractors.

The CQ Program is supported by the federal Paul Coverdell Forensic Science Improvement Act (FSIA) Program, Authorized by Title I of the Omnibus Safe Streets and Crime Control Act of 1968, Part BB, codified at 42 U.S.C. §§3797j-3797o and pursuant to Public Law 106-561, 107-272, and 108-405, and provides funding from the National Institute of Justice to California's accredited forensic science laboratories, medical examiner's offices, coroner's offices, and the California Department of Justice's Bureau of Forensic Services.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	FSIA FFY17	\$ 841,479
FY 2018-19	FSIA FFY18	\$ 2,110,413
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

413 Forensic science personnel that attended training.
4,999 Backlogged forensic cases analyzed with FSIA funds.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM

Grant Period: January 1, 2018 - December 31, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 17
CQ17130010	Alameda County	\$ 13,652
CQ17119504	California Department of Justice	\$ 194,397
CQ17076364	Chula Vista, City of	\$ 6,007
CQ17130070	Contra Costa County	\$ 26,211
CQ17016511	El Cajon, City of	\$ 3,822
CQ17070100	Fresno County	\$ 3,822
CQ17056763	Glendale, City of	\$ 9,283
CQ17130150	Kern County	\$ 11,467
CQ17137240	Long Beach, City of	\$ 8,737
CQ17070190	Los Angeles County	\$ 24,027
CQ17140190	Los Angeles County	\$ 117,403
CQ17147250	Los Angeles, City of	\$ 103,205
CQ17137503	Oakland, City of	\$ 16,382
CQ17130300	Orange County	\$ 74,264
CQ17130340	Sacramento County	\$ 21,843
CQ17110360	San Bernardino County	\$ 28,395
CQ17130370	San Diego County	\$ 33,310
CQ17137919	San Diego, City of	\$ 36,586

SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 17
CQ17130380	San Francisco, City & County of	\$ 16,382
CQ17130410	San Mateo County	\$ 20,204
CQ17130430	Santa Clara County	\$ 33,856
CQ17060480	Solano County	\$ 3,822
CQ17130560	Ventura County	\$ 34,402
TOTAL FUNDING		\$ 841,479

Program Name: PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM

Grant Period: January 1, 2019 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 18
TBD	Subrecipients Yet to be Determined	\$ 2,110,413
TOTAL FUNDING		\$ 2,110,413

POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM
Program/Component: 0385.523

PROGRAM OVERVIEW

The purpose of the Postconviction DNA Testing Assistance (CK) Program is to assist in defraying the costs associated with postconviction DNA testing in cases of violent felony offenses in which actual innocence might be demonstrated. Funds may be used to identify and review such postconviction cases and to locate and analyze associated biological evidence. Samples that previously generated inconclusive DNA results may now be viable for reanalysis using newer methods.

The “Northern California Innocence Project” at Santa Clara University and the “California Innocence Project” at the California Western School of Law are funded under this Program to conduct postconviction DNA testing in cases of murder, non-negligent manslaughter, forcible sexual assault, and all other violent felony offenses in which actual innocence might be demonstrated.

The CK Program is authorized under the Justice for All Reauthorization Act of 2016 by Public Law 114-324, which establishes enforceable rights for victims of crime, enhances DNA collection and analysis efforts, provides for postconviction DNA testing, and authorizes grants to improve the quality of representation in state capital cases.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2016-17*	Postconviction Testing of DNA Evidence (DNAE) FFY16	\$ 649,803
FY 2017-18	Not awarded	\$ 0
FY 2018-19	DNAE FFY18	\$ 1,151,416
FY 2019-20	Unknown	

*Listed due to extended performance period.

2017-18 PERFORMANCE STATISTICS

Not awarded – no statistics to be reported.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM

Grant Period: October 1, 2016 - June 30, 2018*

SUBAWARD NUMBER	SUBRECIPIENT NAME	DNAE 16
CK16051793	California Western School of Law	\$ 324,901
CK16051794	Santa Clara University	\$ 324,902
TOTAL FUNDING		\$ 649,803

*FFY 2017-18 not awarded.

Program Name: POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM

Grant Period: January 1, 2019 - September 30, 2020

SUBAWARD NUMBER	SUBRECIPIENT NAME	DNAE 18
CK18061793	California Western School of Law	\$ 575,708
CK18061794	Santa Clara University	\$ 575,708
TOTAL FUNDING		\$ 1,151,416

PROBATION OFFICER TRAINING PROGRAM
Program/Component: 0385.161

PROGRAM OVERVIEW

The purpose of the Probation Officer Training (PT) Program is to develop a robust curriculum and delivery of specialized training to California's probation officers. The training focuses on enhancing probation officers' knowledge and skills regarding violence against women, specifically in the area of the supervision of probationers convicted of domestic violence, sexual assault, dating violence, and stalking. The PT Program is administered by the Chief Probation Officers of California (CPOC). CPOC is responsible for curriculum development which meets California Standards and Training for Corrections course certification, coordination with probation departments, and facilitation of statewide trainings.

The PT Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY15	\$ 30,000
	VAWA FFY16	\$ 21,523
	VAWA FFY17	\$ 40,787
FY 2018-19	VAWA FFY18	\$ 71,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 2 In-person trainings conducted.
- 53 In-person trainees.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: PROBATION OFFICER TRAINING PROGRAM

Grant Period: January 1, 2018 - December 31, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 15	VAWA 16	VAWA 17
PT17088652	Chief Probation Officers of California	\$ 30,000	\$ 21,523	\$ 40,787
TOTAL FUNDING		\$ 30,000	\$ 21,523	\$ 40,787

Program Name: PROBATION OFFICER TRAINING PROGRAM

Grant Period: January 1, 2019 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18
PT18098652	Chief Probation Officers of California	\$ 71,000
TOTAL FUNDING		\$ 71,000

PROBATION SPECIALIZED SUPERVISION PROGRAM
Program/Component: 0385.161

PROGRAM OVERVIEW

The purpose of the Probation Specialized Supervision (PU) Program is to create and/or enhance specialized units within probation departments in California for the purpose of focused supervision of reduced caseloads of probationers of crimes involving domestic violence, sexual assault, dating violence, and/or stalking. The PU Program requires that assigned probation officers receive specialized training, carry reduced caseloads, develop and maintain specialized unit protocols, and maintain a victim resource and referral list, and utilize a variety of intensive supervision techniques.

The PU Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY17	\$ 589,272
FY 2018-19	VAWA FFY18	\$ 557,263
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

73	Average number of probationers per month received intensive supervision.
1,080	Contacts (field, phone, and office) were made with probationers.
18	Probationers that reoffended.
41	Probationer searches using Automated Firearm System.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: PROBATION SPECIALIZED SUPERVISION PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 17
PU17050040	County of Butte	\$ 100,000
PU17050100	County of Fresno	\$ 100,000
PU17050120	County of Humboldt	\$ 100,000
PU17080150	County of Kern	\$ 89,272
PU17080380	City and County of San Francisco	\$ 100,000
PU17080390	County of San Joaquin	\$ 100,000
TOTAL FUNDING		\$ 589,272

Program Name: PROBATION SPECIALIZED SUPERVISION PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18
PU18060100	County of Fresno	\$ 100,000
PU18010110	County of Glenn	\$ 80,000
PU18060120	County of Humboldt	\$ 90,000
PU18090150	County of Kern	\$ 99,999
PU18010200	County of Madera	\$ 87,264
PU18090380	City and County of San Francisco	\$ 100,000
TOTAL FUNDING		\$ 557,263

PROJECT SAFE NEIGHBORHOODS PROGRAM
Program/Component: 0385.504

PROGRAM OVERVIEW

Project Safe Neighborhoods (US) Program is designed to create safer neighborhoods through a sustained reduction in crime associated with gang and gun violence. The Program's effectiveness is based on the cooperation of local, state, and federal agencies engaged in a unified approach led by the U.S. Attorney (USA) in each district. The USA is responsible for establishing a collaborative PSN task force of federal, state, and local law enforcement and other community members to implement gang and gun crime enforcement, intervention, and prevention initiatives within the district.

PSN is administered by the Bureau of Justice Assistance (BJA) through the USA's Office in each of the 94 federal judicial districts across the United States. Three of the four USA's Offices in California – Northern District; Central District; and Eastern District – submit their proposals through Cal OES as it continues to serve as the fiscal agent for this Program.

This Program is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, as amended, Title I; 42 U.S.C. 50 *et seq.*; Crime Control Act of 1990, Public Law 101-647; Appropriations Act of 2001, Public Law 106-553; Appropriations Act of 2002, Public Law 107-77; Appropriations Act of 2003, 2004, 2006; and Consolidated Appropriations Act of 2017.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2015-16*	PSN Central FFY15	\$ 445,452
	PSN Northern FFY15	\$ 445,452
FY 2016-17*	PSN Eastern FFY16	\$ 450,000
FY 2017-18	PSN Eastern FFY17	\$ 450,000
FY 2018-19	Not Awarded	
FY 2019-20	Unknown	

*Listed due to extended performance periods

2015-16 PERFORMANCE STATISTICS

Central Judicial District of California (City of Los Angeles)

- 2 Gang-related aggravated assaults.
- 2 Gang-related robberies.
- 60 Youth participating in the Program.

Northern Judicial District of California (City of Oakland /City of Salinas)

17 Gang-related homicides.
90 Gang-related aggravated assaults.
9 Gang-related robberies.

2016-17 PERFORMANCE STATISTICS

Eastern Judicial District of California (City of Fresno)

200 Total shootings.
144 Gang-related shootings.
751
67 Shell Casings retrieved.
Shell Casing groupings.

2017-18 PERFORMANCE STATISTICS

Eastern Judicial District of California (City of Bakersfield)

Statistics not yet reported.

2018-19 PERFORMANCE STATISTICS

Not Awarded

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM - NORTHERN DISTRICT

Grant Period: October 1, 2015 - June 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	PSNN 15
US15027503	City of Oakland	\$ 222,726
US15027902	City of Salinas	\$ 222,726
TOTAL FUNDING		\$ 445,452

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM - CENTRAL DISTRICT

Grant Period: October 1, 2015 - June 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	PSNC 15
US15027250	City of Los Angeles	\$ 445,452
TOTAL FUNDING		\$ 445,452

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM - EASTERN DISTRICT

Grant Period: October 1, 2016 - June 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	PSNE 16
US16026675	City of Fresno	\$ 450,000
TOTAL FUNDING		\$ 450,000

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM - EASTERN DISTRICT

Grant Period: October 1, 2017 - June 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	PSNE 17
US17016203	City of Bakersfield	\$ 450,000
TOTAL FUNDING		\$ 450,000

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM

Grant Period: October 1, 2018 - June 30, 2020*

SUBAWARD NUMBER	SUBRECIPIENT NAME	PSNE 18
	Not Awarded	
TOTAL FUNDING		

RAPE CRISIS PROGRAM
Program/Components: 0385.161, 0385.301, 0385.451

PROGRAM OVERVIEW

The goal of the Rape Crisis (RC) Program is to reduce the level of trauma experienced by sexual assault survivors through the provision of comprehensive and supportive services, to improve coordination of multi-disciplinary response systems, and to expand public awareness concerning sexual assault and its impact. With federal and state funding increasing the Rape Crisis Program, Subrecipients were able to sustain the same level of service provision as in the previous year and add a minimum of one objective focusing on prevention, intervention, and/or research to meet the needs of their communities. This is due in large part to the commitment of the professionals and volunteers who serve the needs of sexual assault survivors.

This Program, pursuant to California Penal Code §13836-13837, funds 84 rape crisis centers to provide comprehensive services to sexual assault victims as they deal with the emotional trauma and as they progress through the criminal justice system.

The RC Program is currently supported with funds through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program, the Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program, Sexual Assault Services Formula Grant Program (SASP), the State General Fund (SGF), State Victim/Witness Assistance Fund (RCP5) and the California Sexual Violence Victim Services Fund (CASV).

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	CASV FY17	\$ 157,690
	SGF FY17	\$ 45,000
	RCP5 FY17	\$ 2,314,000
	SASP FFY17	\$ 932,746
	VAWA FFY17	\$ 1,586,203
	VOCA FFY16	\$ 25,218,875
FY 2018-19	CASV FY18	\$ 83,144
	SGF FY18	\$ 5,045,000
	RCP5 FY18	\$ 1,710,000
	SASP FFY18	\$ 932,502
	VAWA FFY18	\$ 1,587,000
	VOCA FFY 18	\$ 63,660
	VOCA FFY 17	\$ 25,822,876
	VOCA FFY 16	\$ 5,101,340
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

35,597	Crisis intervention services.
20,637	Follow-up services.
10,058	In-person counseling services.
11,582	Accompaniment services.
14,173	Advocacy services.
7,118	Community Education Presentations to 177,340 attendees.
7,298	Accompaniment to sexual assault forensic medical examinations.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name:

RAPE CRISIS PROGRAM

Grant Period:

October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	CASV 17	SGF 17	RCP5 17	VOCA 16	VAWA 17	SASP 17
RC17330010	Alameda County	\$ 45,000	\$ 41,127	\$ 1,877	\$ 449,712		
RC17291180	Alliance Against Family Violence & Sexual Assault		\$ 32,158	\$ 1,877	\$ 386,419		
RC17101777	Alliance for Community Transformation		\$ 29,777	\$ 1,877	\$ 357,670		
RC17101195	Antelope Valley Domestic Violence Council dba Valley Oasis		\$ 26,567	\$ 1,877	\$ 318,913		
RC17371007	Bay Area Women Against Rape		\$ 37,916	\$ 1,877	\$ 455,936		
RC17371031	Casa de Esperanza, Inc.		\$ 22,309	\$ 1,877	\$ 267,498		
RC17291326	Center Against Sexual Assault of Southwest Riverside County		\$ 31,430	\$ 1,877	\$ 377,632		
RC17221508	Center for a Non Violent Community		\$ 22,892	\$ 1,877	\$ 274,529		
RC17201023	Center for Community Solutions (East)		\$ 23,263	\$ 1,878	\$ 120,386	\$ 158,621	
RC17371023	Center for Community Solutions (Main)		\$ 33,711	\$ 1,878	\$ 246,549	\$ 158,621	
RC17161023	Center for Community Solutions (N.E.)		\$ 26,950	\$ 1,878	\$ 164,911	\$ 158,621	

SUBAWARD NUMBER	SUBRECIPIENT NAME	CASV 17	SGF 17	RCP5 17	VOCA 16	VAWA 17	SASP 17
RC17371001	Center for the Pacific Asian Family		\$ 16,159	\$ 1,878	\$ 193,233		
RC17261481	Coalition for Family Harmony		\$ 34,960	\$ 1,877	\$ 420,246		
RC17311245	Community Action Partnership of Madera County		\$ 21,137	\$ 1,877	\$ 253,342		
RC17291329	Community Beyond Violence		\$ 27,160	\$ 1,877	\$ 326,063		
RC17201043	Community Solutions for Children Families and Individuals (San Benito)		\$ 16,159	\$ 1,878	\$ 193,233		
RC17311043	Community Solutions for Children Families and Individuals (Santa Clara)		\$ 18,928	\$ 1,877	\$ 226,664		
RC17301108	Community Violence Solutions (Marin)		\$ 21,525	\$ 1,877	\$ 99,406	\$ 158,620	
RC17251108	Community Violence Solutions (East)		\$ 27,221	\$ 1,877	\$ 168,182	\$ 158,620	
RC17371108	Community Violence Solutions (West)		\$ 37,242	\$ 1,877	\$ 289,188	\$ 158,620	
RC17371022	East Los Angeles Women's Center		\$ 39,069	\$ 1,877	\$ 469,865		
RC17371034	Empower Yolo, Inc.		\$ 22,610	\$ 1,878	\$ 271,123		
RC17261248	Family Services of Tulare County		\$ 28,843	\$ 1,877	\$ 346,387		
RC17351264	Haven Women's Center of Stanislaus		\$ 31,430	\$ 1,877	\$ 377,632		

SUBAWARD NUMBER	SUBRECIPIENT NAME	CASV 17	SGF 17	RCP5 17	VOCA 16	VAWA 17	SASP 17
RC17271193	Human Response Network		\$ 18,496	\$ 1,877	\$ 221,453		
RC17221580	Kings Community Action Organization, Inc.		\$ 16,161	\$ 1,878	\$ 193,238		
RC17201641	Lake Family Resource Center		\$ 16,159	\$ 1,878	\$ 193,235		
RC17241209	Lassen Family Services, Inc.		\$ 18,779	\$ 1,877	\$ 224,876		
RC17181055	Live Violence Free (Alpine)		\$ 16,159	\$ 1,878	\$ 193,238		
RC17371055	Live Violence Free (El Dorado Co.)		\$ 23,630	\$ 1,878	\$ 283,449		
RC17361044	Monarch Services - Servicios Monarca		\$ 26,253	\$ 1,877	\$ 315,113		
RC17371013	Monterey Rape Crisis Center (North)		\$ 41,130	\$ 1,877	\$ 336,131	\$ 158,620	
RC17111013	Monterey Rape Crisis Center (South)		\$ 28,508	\$ 1,877	\$ 183,718	\$ 158,620	
RC17091177	NEWS		\$ 28,591	\$ 1,877	\$ 343,350		
RC17291009	North Coast Rape Crisis Team (Del Norte)		\$ 21,137	\$ 1,877	\$ 253,344		
RC17371009	North Coast Rape Crisis Team (Humboldt)		\$ 34,532	\$ 1,877	\$ 415,080		
RC17371011	North County Rape Crisis & Child Protection Center		\$ 27,218	\$ 1,877	\$ 326,774		
RC17201628	Operation Care		\$ 22,309	\$ 1,877	\$ 267,498		
RC17371004	Peace Over Violence (Main)		\$ 42,210	\$ 1,877	\$ 349,166	\$ 158,620	

SUBAWARD NUMBER	SUBRECIPIENT NAME	CASV 17	SGF 17	RCP5 17	VOCA 16	VAWA 17	SASP 17
RC17221004	Peace Over Violence (San Gabriel Valley)		\$ 37,243	\$ 1,877	\$ 289,194	\$ 158,620	
RC17211629	Plumas Crisis Intervention & Resources Center (Plumas)		\$ 16,159	\$ 1,877	\$ 193,236		
RC17181629	Plumas Crisis Intervention & Resources Center (Sierra)		\$ 16,159	\$ 1,877	\$ 193,236		
RC17281030	Project Sanctuary, Inc. (Coast)		\$ 18,779	\$ 1,877	\$ 224,876		
RC17371030	Project Sanctuary, Inc. (Inland)		\$ 22,606	\$ 1,877	\$ 271,076		
RC17291325	Project Sister Family Services		\$ 38,771	\$ 1,877	\$ 466,265		
RC17371085	Rape Crisis Intervention (Butte/Glenn)		\$ 29,369	\$ 1,877	\$ 352,740		
RC17281085	Rape Crisis Intervention (Tehama)		\$ 23,494	\$ 1,877	\$ 281,807		
RC17231552	Rape Trauma Services: Center for Healing & Violence Prevention		\$ 35,244	\$ 1,877	\$ 423,675		
RC17331141	Regents of the University of California - UCLA Medical Center - Rape Treatment Center		\$ 42,117	\$ 1,877	\$ 506,667		
RC17201019	Rape Counseling Services of Fresno		\$ 22,814	\$ 1,878	\$ 273,589		
RC17371019	Rape Counseling Services of Fresno		\$ 43,228	\$ 1,878	\$ 520,081		
RC17371037	RISE San Luis Obispo County		\$ 24,799	\$ 1,877	\$ 297,561		

SUBAWARD NUMBER	SUBRECIPIENT NAME	CASV 17	SGF 17	RCP5 17	VOCA 16	VAWA 17	SASP 17
RC17371021	Riverside Area Rape Crisis Center		\$ 32,899	\$ 1,877	\$ 395,366		
RC17281438	SafeQuest Solano, Inc.		\$ 28,776	\$ 1,877	\$ 345,586		
RC17371025	San Bernardino Sexual Assault Services (Main)		\$ 42,118	\$ 1,878	\$ 351,217		\$ 155,458
RC17151025	San Bernardino Sexual Assault Services (Riverside)		\$ 21,624	\$ 1,878	\$ 103,766		\$ 155,458
RC17B61025	San Bernardino Sexual Assault Services (East)		\$ 27,643	\$ 1,878	\$ 176,436		\$ 155,458
RC17371032	San Francisco Women Against Rape		\$ 29,962	\$ 1,878	\$ 359,896		
RC17371040	Santa Barbara Rape Crisis Center		\$ 31,134	\$ 1,877	\$ 374,051		
RC17341053	Shasta Women's Refuge, Inc.		\$ 30,197	\$ 1,877	\$ 362,744		
RC17231255	Siskiyou Domestic Violence & Crisis Center		\$ 18,348	\$ 1,877	\$ 219,663		
RC17281042	Stand Up Placer		\$ 22,013	\$ 1,877	\$ 263,922		
RC17221579	Sure Helpline Center		\$ 18,496	\$ 1,877	\$ 221,452		
RC17281561	Tahoe SAFE Alliance		\$ 19,817	\$ 1,877	\$ 237,400		
RC17331118	The Center for Violence-Free Relationships		\$ 23,494	\$ 1,877	\$ 281,806		
RC17291175	The Resource Connection, Inc.		\$ 24,815	\$ 1,877	\$ 297,751		
RC17201253	The University Corporation (NWLA)		\$ 22,376	\$ 1,878	\$ 112,845		\$ 155,457

SUBAWARD NUMBER	SUBRECIPIENT NAME	CASV 17	SGF 17	RCP5 17	VOCA 16	VAWA 17	SASP 17
RC17311253	The University Corporation (Valley Trauma)		\$ 42,354	\$ 1,878	\$ 354,071		\$ 155,457
RC17251450	T.E.A.C.H., Inc.		\$ 16,159	\$ 1,878	\$ 193,238		
RC17371018	Tri-Valley Haven for Women		\$ 28,481	\$ 1,877	\$ 342,013		
RC17371002	VERITY		\$ 33,195	\$ 1,877	\$ 243,484		\$ 155,458
RC17231039	Waymakers		\$ 27,604	\$ 1,877	\$ 331,428		
RC17371039	Waymakers		\$ 40,686	\$ 1,877	\$ 489,389		
RC17301196	WEAVE, Inc.		\$ 42,117	\$ 1,877	\$ 506,672		
RC17291057	Wild Iris Family Counseling and Crisis Center		\$ 18,581	\$ 1,877	\$ 222,483		
RC17331057	Wild Iris Family Counseling and Crisis Center		\$ 18,581	\$ 1,877	\$ 222,483		
RC17371101	Women's Center - Youth & Family Services		\$ 42,117	\$ 1,878	\$ 506,670		
RC17201207	Women's Center - High Desert		\$ 16,366	\$ 1,877	\$ 195,741		
RC17371028	Women's Resource Center		\$ 19,669	\$ 1,877	\$ 235,613		
RC17331123	YWCA Greater Los Angeles		\$ 33,479	\$ 1,877	\$ 402,367		
RC17A91123	YWCA/Greater LA - South Bay		\$ 29,922	\$ 1,877	\$ 359,421		
RC17B91123	YWCA/Greater LA - South LA		\$ 24,899	\$ 1,877	\$ 298,767		

SUBAWARD NUMBER	SUBRECIPIENT NAME	CASV 17	SGF 17	RCP5 17	VOCA 16	VAWA 17	SASP 17
RC17371024	YWCA of Silicon Valley (Central)		\$ 41,023	\$ 1,878	\$ 493,459		
RC17151024	YWCA of Silicon Valley (North)		\$ 22,458	\$ 1,878	\$ 269,291		
TOTAL FUNDING		\$ 45,000	\$2,314,000	\$ 157,690	\$25,218,876	\$ 1,586,203	\$ 932,746

Program Name:

RAPE CRISIS PROGRAM

Grant Period:

October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	RCP5 18	CASV 18	VOCA 16	VOCA 17	VOCA 18	VAWA 18	SASP 18
RC18340010	Alameda County	\$ 91,143	\$ 30,392			\$ 595,529			
RC18301180	Alliance Against Family Violence & Sexual Assault	\$ 71,267	\$ 23,764			\$ 465,660			
RC18111777	Alliance for Community Transformation	\$ 65,991	\$ 22,005			\$ 431,183			
RC18111195	Antelope Valley Domestic Violence Council dba Valley Oasis	\$ 58,877	\$ 19,633			\$ 384,704			
RC18381007	Bay Area Women Against Rape	\$ 84,026	\$ 28,019			\$ 549,027			
RC18381031	Casa de Esperanza, Inc.	\$ 49,441	\$ 16,486			\$ 323,046			

RC Program

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	RCP5 18	CASV 18	VOCA 16	VOCA 17	VOCA 18	VAWA 18	SASP 18
RC18301326	Center Against Sexual Assault of Southwest Riverside County	\$ 69,654	\$ 23,226			\$ 455,122			
RC18231508	Center for a Non Violent Community	\$ 50,731	\$ 16,916			\$ 331,477			
RC18211023	Center for Community Solutions (East)	\$ 41,160	\$ 17,191	\$ 10,393	\$ 178,149			\$ 158,700	
RC18381023	Center for Community Solutions (Main)	\$ 74,709	\$ 24,912		\$ 329,449			\$ 158,700	
RC18171023	Center for Community Solutions (N.E.)	\$ 59,725	\$ 19,916		\$ 231,545			\$ 158,700	
RC18381001	Center for the Pacific Asian Family	\$ 25,417	\$ 11,941	\$ 10,393		\$ 233,985			
RC18271481	Coalition for Family Harmony	\$ 77,476	\$ 25,835			\$ 506,227			
RC18321245	Community Action Partnership of Madera County	\$ 46,842	\$ 15,620			\$ 306,069			
RC18301329	Community Beyond Violence	\$ 60,189	\$ 20,070			\$ 393,278			
RC18211043	Community Solutions for Children Families and Individuals (San Benito)	\$ 35,810	\$ 11,941			\$ 233,985			

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	RCP5 18	CASV 18	VOCA 16	VOCA 17	VOCA 18	VAWA 18	SASP 18
RC18321043	Community Solutions for Children Families and Individuals (Santa Clara)	\$ 41,946	\$ 13,987			\$ 274,076			
RC18311108	Community Violence Solutions (Marin)	\$ 47,702	\$ 15,906		\$ 152,986			\$ 158,700	
RC18261108	Community Violence Solutions (East)	\$ 60,325	\$ 20,116		\$ 235,465			\$ 158,700	
RC18381108	Community Violence Solutions (West)	\$ 82,534	\$ 27,521		\$ 380,580			\$ 158,700	
RC18381022	East Los Angeles Women's Center	\$ 86,583	\$ 28,871			\$ 565,732			
RC18381034	Empower Yolo, Inc.	\$ 39,713	\$ 16,708	\$ 10,393		\$ 327,394			
RC18271248	Family Services of Tulare County	\$ 63,920	\$ 21,314			\$ 417,653			
RC18361264	Haven Women's Center of Stanislaus	\$ 69,654	\$ 23,226			\$ 455,122			
RC18281193	Human Response Network	\$ 40,990	\$ 13,668			\$ 267,827			
RC18231580	Kings Community Action Organization, Inc.	\$ 35,811	\$ 11,941			\$ 233,987			
RC18211641	Lake Family Resource Center	\$ 25,418	\$ 11,941	\$ 10,393		\$ 233,986			
RC18251209	Lassen Family Services, Inc.	\$ 41,618	\$ 13,878			\$ 271,932			

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	RCP5 18	CASV 18	VOCA 16	VOCA 17	VOCA 18	VAWA 18	SASP 18
RC18191055	Live Violence Free (Alpine)	\$ 25,418	\$ 11,941	\$ 10,393		\$ 233,991			
RC18381055	Live Violence Free (El Dorado Co.)	\$ 41,975	\$ 17,462	\$ 10,393		\$ 342,176			
RC18371044	Monarch Services - Servicios Monarca	\$ 58,180	\$ 19,400			\$ 380,147			
RC18381013	Monterey Rape Crisis Center (North)	\$ 63,177	\$ 21,066		\$ 254,097			\$ 158,700	
RC18121013	Monterey Rape Crisis Center (South)	\$ 91,150	\$ 30,394		\$ 436,876			\$ 158,700	
RC18101177	NEWS	\$ 63,362	\$ 21,128			\$ 414,010			
RC18301009	North Coast Rape Crisis Team (Del Norte)	\$ 46,843	\$ 15,620			\$ 306,071			
RC18381009	North Coast Rape Crisis Team (Humboldt)	\$ 76,527	\$ 25,518			\$ 500,031			
RC18381011	North County Rape Crisis & Child Protection Center	\$ 60,320	\$ 20,114			\$ 394,132			
RC18211628	Operation Care	\$ 49,441	\$ 16,486			\$ 323,046			
RC18381004	Peace Over Violence (Main)	\$ 83,150	\$ 31,192	\$ 10,393	\$ 452,508			\$ 158,700	
RC18231004	Peace Over Violence (San Gabriel Valley)	\$ 72,142	\$ 27,522	\$ 10,393	\$ 380,587			\$ 158,700	

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	RCP5 18	CASV 18	VOCA 16	VOCA 17	VOCA 18	VAWA 18	SASP 18
RC18221629	Plumas Crisis Intervention & Resources Center (Plumas)	\$ 35,811	\$ 11,941			\$ 233,987			
RC18191629	Plumas Crisis Intervention & Resources Center (Sierra)	\$ 35,811	\$ 11,941			\$ 233,987			
RC18291030	Project Sanctuary, Inc. (Coast)	\$ 41,618	\$ 13,878			\$ 271,932			
RC18381030	Project Sanctuary, Inc. (Inland)	\$ 50,097	\$ 16,705			\$ 327,336			
RC18301325	Project Sister Family Services	\$ 85,922	\$ 28,651			\$ 561,415			
RC18381085	Rape Crisis Intervention (Butte/Glenn)	\$ 65,086	\$ 21,703			\$ 425,271			
RC18291085	Rape Crisis Intervention (Tehama)	\$ 52,067	\$ 17,362			\$ 340,206			
RC18241552	Rape Trauma Services: Center for Healing & Violence Prevention	\$ 78,105	\$ 26,044			\$ 510,339			
RC18341141	Regents of the University of California - UCLA Medical Center - Rape Treatment Center	\$ 93,337	\$ 31,124		\$ 324,000	\$ 285,866			

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	RCP5 18	CASV 18	VOCA 16	VOCA 17	VOCA 18	VAWA 18	SASP 18
RC18211019	Rape Counseling Services of Fresno	\$ 50,559	\$ 16,859			\$ 330,351			
RC18381019	Rape Counseling Services of Fresno	\$ 95,799	\$ 31,945			\$ 625,954			
RC18381037	RISE San Luis Obispo County	\$ 54,958	\$ 18,326			\$ 359,099			
RC18381021	Riverside Area Rape Crisis Center	\$ 72,909	\$ 24,312			\$ 476,389			
RC18291438	SafeQuest Solano, Inc.	\$ 63,773	\$ 21,265			\$ 416,691			
RC18381025	San Bernardino Sexual Assault Services (Main)	\$ 93,339	\$ 31,124		\$ 454,460				\$ 155,417
RC18161025	San Bernardino Sexual Assault Services (Riverside)	\$ 47,922	\$ 15,980		\$ 157,707				\$ 155,417
RC18071025	San Bernardino Sexual Assault Services (East)	\$ 61,260	\$ 20,427		\$ 244,855				\$ 155,417
RC18381032	San Francisco Women Against Rape	\$ 66,399	\$ 22,141			\$ 433,854			
RC18381040	Santa Barbara Rape Crisis Center	\$ 68,997	\$ 23,007			\$ 450,828			
RC18351053	Shasta Women's Refuge, Inc.	\$ 66,922	\$ 22,315			\$ 437,268			
RC18241255	Siskiyou Domestic Violence & Crisis Center	\$ 40,661	\$ 13,559			\$ 265,680			

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	RCP5 18	CASV 18	VOCA 16	VOCA 17	VOCA 18	VAWA 18	SASP 18
RC18291042	Stand Up Placer	\$ 48,784	\$ 16,267			\$ 318,757			
RC18231579	Sure Helpline Center	\$ 40,989	\$ 13,668			\$ 267,824			
RC18291561	Tahoe SAFE Alliance	\$ 43,916	\$ 14,644			\$ 286,950			
RC18341118	The Center for Violence-Free Relationships	\$ 52,067	\$ 17,362			\$ 340,203			
RC18301175	The Resource Connection, Inc.	\$ 54,993	\$ 18,338			\$ 359,326			
RC18211253	The University Corporation (NWLA)	\$ 49,588	\$ 16,535		\$ 168,593				\$ 155,417
RC18321253	The University Corporation (Valley Trauma)	\$ 93,862	\$ 31,299		\$ 457,882				\$ 155,417
RC18261450	T.E.A.C.H., Inc.	\$ 35,811	\$ 11,941			\$ 233,991			
RC18381018	Tri-Valley Haven for Women	\$ 63,117	\$ 21,047			\$ 412,406			
RC18381002	VERITY	\$ 73,565	\$ 24,531		\$ 261,601		\$ 63,660		\$ 155,417
RC18241039	Waymakers	\$ 61,174	\$ 20,399			\$ 399,713			
RC18381039	Waymakers	\$ 90,166	\$ 30,066			\$ 589,146			
RC18311196	WEAVE, Inc.	\$ 93,338	\$ 31,124			\$ 609,873			

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	RCP5 18	CASV 18	VOCA 16	VOCA 17	VOCA 18	VAWA 18	SASP 18
RC18301057	Wild Iris Family Counseling and Crisis Center	\$ 41,179	\$ 13,731			\$ 269,062			
RC18341057	Wild Iris Family Counseling and Crisis Center	\$ 41,179	\$ 13,731			\$ 269,062			
RC18381101	Women's Center - Youth & Family Services	\$ 93,338	\$ 31,124			\$ 609,870			
RC18211207	Women's Center - High Desert	\$ 36,270	\$ 12,094			\$ 236,991			
RC18381028	Women's Resource Center	\$ 43,589	\$ 14,535			\$ 284,808			
RC18341123	YWCA Greater Los Angeles	\$ 74,194	\$ 24,740			\$ 484,785			
RC18101123	YWCA/Greater LA - South Bay	\$ 66,309	\$ 22,117			\$ 433,283			
RC18151123	YWCA/Greater LA - South LA	\$ 55,180	\$ 18,400			\$ 360,544			
RC18381024	YWCA of Silicon Valley (Central)	\$ 90,913	\$ 30,315			\$ 594,028			
RC18161024	YWCA of Silicon Valley (North)	\$ 49,770	\$ 16,596			\$ 325,196			
TOTAL FUNDING		\$ 5,045,000	\$ 1,710,000	\$ 83,144	\$ 5,101,340	\$ 25,822,876	\$ 63,660	\$ 1,587,000	\$ 932,502

SEXUAL ASSAULT LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM
Program/Component: 0385.161

PROGRAM OVERVIEW

The purpose of the Sexual Assault Law Enforcement Specialized Units (ST) Program is to create or enhance specialized units to provide a coordinated response to adolescent (age 11 and older) and adult victims of sexual assault. This will be accomplished through compassionate investigative interviewing, immediate victim advocacy, training for patrol officers/first responders, and the development/updating of effective protocols and practices.

The ST Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY17	\$ 409,000
FY 2018-19	VAWA FFY18	\$ 409,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 30 Victims provided immediate response crisis intervention services by an ST advocate, in person.
- 15 Victims provided immediate response crisis intervention services by an ST advocate, by telephone.
- 24 Requests made by law enforcement officers for immediate response by an ST advocate.
- 24 Number of times an ST advocate provided an immediate response due to a request from a law enforcement officer.
- 1 Training events provided to relevant law enforcement personnel.
- 31 Relevant law enforcement personnel trained.
- 14 Secondary victims served.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: SEXUAL ASSAULT LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 17
ST17036602	City of Fairfield	\$ 204,500
ST17038019	City of Stockton	\$ 204,500
TOTAL FUNDING		\$ 409,000

Program Name: SEXUAL ASSAULT LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18
ST18010090	El Dorado County	\$ 204,500
ST18017830	City of Richmond	\$ 204,500
TOTAL FUNDING		\$ 409,000

SEXUAL ASSAULT RESPONSE TEAM PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The purpose of the Sexual Assault Response Team (XS) Program is to enable Cal OES-funded Rape Crisis Program advocates to participate in the planning and coordinating of Sexual Assault Response Team (SART) efforts in their local community with the goal of improving the quality of response to and services for sexual assault victims. This may be accomplished by creating/recreating a SART in their community or enhancing the existing SART and having one SART Advocate as the point of contact to assist a victim through the entirety of the criminal justice process.

SARTs are coalitions of agencies that serve sexual assault victims. Core membership for a SART typically includes victim advocates, law enforcement officers, forensic medical examiners, forensic scientists, and prosecutors. Multidisciplinary SARTs work together to formalize interagency guidelines that prioritize victims' needs, hold offenders accountable, and promote public safety. SART models range from informal, cooperative partnerships to more formalized, coordinated, and multidisciplinary responses on local, regional, state, tribal, or territory levels. In general, SARTs are committed to victims' rights and needs, organize their service delivery to enhance evidence collection, and educate the community about services available for the intervention and prevention of sexual assault. Many communities in California have robust SARTs with broad agency participation and a commitment to providing trauma-informed care to sexual assault victims. Other communities are less invested in a multidisciplinary response to victims of sexual assault.

The XS Program performance period is from July 1, 2016, to December 31, 2019. The Program is currently supported with funds through the federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY15 VOCA FFY17	\$ 4,020,937 \$ 3,015,691
FY 2018-19	Augmented and extended in FY 2017-18	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 226 Trainings to SART Advocates.
- 261 Trainings to SART members.
- 2,827 Initial in-person contact with sexual assault victims.
- 2,261 Follow-up services provided to sexual assault victims.
- 1,957 Accompaniment services provided to sexual assault victims.
- 2,229 Advocacy services provided to sexual assault victims.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: SEXUAL ASSAULT RESPONSE TEAM PROGRAM

Grant Period: July 1, 2016 - December 31, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XS16010010	Alameda County	\$ 175,000	\$ 131,117
XS16011777	Alliance for Community Transformation, Inc.	\$ 175,000	\$ 131,117
XS16011195	Antelope Valley Domestic Violence Council	\$ 175,000	\$ 131,117
XS16011007	Bay Area Women Against Rape	\$ 175,000	\$ 131,117
XS16011326	C.A.S.A of Southwest Riverside	\$ 170,937	\$ 131,117
XS16011481	Coalition for Family Harmony	\$ 175,000	\$ 131,117
XS16011039	Community Service Program, Inc.	\$ 175,000	\$ 131,117
XS16011108	Community Violence Solutions	\$ 175,000	\$ 131,117
XS16A11108	Community Violence Solutions 8	\$ 175,000	\$ 131,117
XS16B11108	Community Violence Solutions	\$ 175,000	\$ 131,117
XS16011022	East Los Angeles Women's Center	\$ 175,000	\$ 131,117
XS16011004	Peace Over Violence	\$ 175,000	\$ 131,117
XS16011037	RISE San Luis Obispo County	\$ 175,000	\$ 131,117
XS16011085	Rape Crisis Intervention	\$ 175,000	\$ 131,117

XS16011552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 175,000	\$ 131,117
XS16011438	Safequest, Solano Inc.	\$ 175,000	\$ 131,117
XS16011025	San Bernardino Sexual Assault Services, Inc.	\$ 175,000	\$ 131,117
XS16011040	Santa Barbara Rape Crisis Center	\$ 175,000	\$ 131,117
XS16011042	Stand Up Placer	\$ 175,000	\$ 131,117
XS16011579	Sure Helpline Crisis Center	\$ 175,000	\$ 131,117
XS16011253	The University Corporation, CA State University	\$ 175,000	\$ 131,117
XS16011196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 175,000	\$ 131,117
XS16011024	Y.W.C.A of Silicon Valley	\$ 175,000	\$ 131,117
TOTAL FUNDING		\$ 4,020,937	\$ 3,015,691

*Program was augmented and extended.

SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Program/Components: 0385.161, 0385.451

PROGRAM OVERVIEW

The Sexual Assault Training and Technical Assistance (TE) Program funds the California Coalition Against Sexual Assault (CALCASA) to provide critical training for Cal OES-funded Rape Crisis Centers (RCCs) throughout the State. Training and technical assistance is provided on issues such as organizational development, program planning, non-profit management, employee rights, information systems, fund development, and other issues related to the provision of services to sexual assault survivors. RCCs can request individual technical assistance on a variety of subjects and receive a response tailored to meet their agency's specific needs.

CALCASA included in their annual leadership conference a plenary session on sexual violence and day-long training institutes on advocacy and intervention, cultural competency, management, and prevention.

The TE Program is currently supported with funds through the federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program, and the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16 VAWA FFY17	\$ 370,014 \$ 177,932
FY 2018-19	VOCA FFY18 VAWA FFY18	\$ 472,068 \$ 177,932
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

224	Responses to requests for technical assistance.
168	Information and referral and/or technical assistance to entities that partner with RCCs and other entities that interact with sexual assault survivors.
362	Requests for materials and general information to RCCs, the general public, and other interested parties.
33	Meetings facilitated by CALCASA's regions and caucuses.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	VAWA 17
TE17201578	CALCASA	\$ 370,014	\$ 177,932
TOTAL FUNDING		\$ 370,014	\$ 177,932

Program Name: SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VAWA 18
TE18211578	CALCASA	\$ 472,068	\$ 177,932
TOTAL FUNDING		\$ 472,068	\$ 177,932

SPECIALIZED EMERGENCY HOUSING PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The purpose of the Specialized Emergency Housing (KE) Program is to expand emergency shelter and emergency housing assistance resources in California and provide specialized services for victims of crime. Subrecipients identified an unmet emergency shelter or emergency housing need in their community and proposed an innovative solution. Priority was given to Subrecipients that proposed to serve the following underserved populations: homeless youth, elderly, disabled, and lesbian, gay, bisexual, transgender, and questioning victims of crime.

The KE Program has a 24-month subaward performance period for FY 2017-18 that commenced on October 1, 2017, and ends September 30, 2019. For FY 2018-19, additional KE Program Subrecipients have a 12-month subaward performance period that commenced on October 1, 2018, and ends September 30, 2019. Further continuation of funding is dependent on the availability of funds and successful project performance.

The KE Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY15	\$ 209,284
	VOCA FFY16	\$ 9,070,716
	VOCA FFY17	\$ 595,000
FY 2018-19	VOCA FFY17	\$ 4,548,950
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

This Progress Report is in development to capture metric objectives; statistics will be provided in the future.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: SPECIALIZED EMERGENCY HOUSING PROGRAM

Grant Period: October 1, 2017 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	VOCA 17
KE17011204	Interval House	\$ 75,000	\$ 485,000	\$ 35,000
KE17011198	Y.M.C.A San Diego County	\$ 75,000	\$ 485,000	\$ 35,000
KE17011430	Bill Wilson Center	\$ -	\$ 560,000	\$ 35,000
KE17011497	Los Angeles LGBT Center	\$ -	\$ 560,000	\$ 35,000
KE17011190	Wind Youth Services	\$ 59,284	\$ 500,716	\$ 35,000
KE17018538	Women's Transitional Living Center, Inc.	\$ -	\$ 560,000	\$ 35,000
KE17010490	County of Sonoma, Department of Human Services	\$ -	\$ 560,000	\$ 35,000
KE17011189	Grandma's House of Hope	\$ -	\$ 560,000	\$ 35,000
KE17010570	County of Yolo, District Attorney's Office	\$ -	\$ 560,000	\$ 35,000
KE17A11027	Covenant House California (Berkeley)	\$ -	\$ 560,000	\$ 35,000
KE17011027	Covenant House California (Oakland)	\$ -	\$ 560,000	\$ 35,000
KE17011129	Crisis House	\$ -	\$ 560,000	\$ 35,000
KE17011182	1736 Family Crisis Center	\$ -	\$ 560,000	\$ 35,000
KE17018526	County of Mendocino Youth Project	\$ -	\$ 560,000	\$ 35,000
KE17011191	Community Against Sexual Harm	\$ -	\$ 320,000	\$ 35,000
KE17011491	YWCA of San Diego County	\$ -	\$ 560,000	\$ 35,000

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	VOCA 17
KE17011184	Sacramento LGBT Community Center	\$ -	\$ 560,000	\$ 35,000
TOTAL FUNDING		\$ 209,284	\$ 9,070,716	\$ 595,000

Program Name: SPECIALIZED EMERGENCY HOUSING PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
KE18011308	WISEPlace	\$ 236,450
KE18011152	Volunteers of America of Los Angeles	\$ 287,500
KE18018656	Coalition to Abolish Slavery & Trafficking	\$ 287,500
KE18011309	Rainbow Community Center of Contra Costa County	\$ 287,500
KE18011170	WomanHaven	\$ 287,500
KE18011478	Good Samaritan Shelter	\$ 287,500
KE18011146	Alameda Health System	\$ 287,500
KE18011310	Individuals NOW, Inc. Social Advocates for Youth	\$ 287,500
KE18011153	Journey Out	\$ 287,500
KE18011269	Napa Community SANE/SART	\$ 287,500
KE18018660	A Community For Peace	\$ 287,500
KE18018632	Family Assistance Program	\$ 287,500
KE18011329	Community Beyond Violence	\$ 287,500

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
KE18011163	Los Angeles Centers for Alcohol and Drug Abuse	\$ 287,500
KE18011307	San Diego LGBT Community Center	\$ 287,500
KE18011438	SafeQuest Solano, Inc.	\$ 287,500
TOTAL FUNDING		\$ 4,548,950

STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM
Program/Components: 0385.151, 0385.451

PROGRAM OVERVIEW

The State Coalition Technical Assistance and Training (BW) Program provides technical assistance and training to the domestic violence field. The BW Program provides networking opportunities, information referrals, and resource development assistance for California domestic violence service providers. The BW Program is administered by the California Partnership to End Domestic Violence (the Partnership), which is the domestic violence coalition for the State of California.

The BW Program is currently supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds and federal Family Violence Prevention and Services Act (FVPSA) Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	FVPSA FFY17	\$ 380,000
	VOCA FFY15	\$ 35,000
	VOCA FFY16	\$ 157,946
FY 2018-19	FVPSA FFY18	\$ 380,000
	VOCA FFY18	\$ 270,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 39 Members, service providers, and clients that received technical assistance.
- 58 Regional networking opportunities provided to members and service providers.
- 140 Victims and survivors that received referrals to domestic violence service providers.
- 17 Webinars hosted for domestic violence service providers.
- 3 Statewide Domestic Violence Advisory Council (DVAC) meetings attended by the Partnership.
- 449 "Shifting the Lens" Statewide Domestic Violence Conference total number of participants.
- 96 Participants that attended "Shifting the Lens" who were provided travel stipends.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

Grant Period: July 1, 2017 - June 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPSA 17	VOCA 15	VOCA 16
BW17201577	California Partnership to End Domestic Violence	\$ 380,000	\$ 35,000	\$ 157,946
TOTAL FUNDING		\$ 380,000	\$ 35,000	\$157,946

Program Name: STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

Grant Period: July 1, 2017 - June 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPSA 18	FVPSA 18
BW18211577	California Partnership to End Domestic Violence	\$ 380,000	\$ 270,000
TOTAL FUNDING		\$ 380,000	\$ 270,000

STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Statewide Child Abuse Training and Technical Assistance (CC) Program provides leadership and resources to California's child abuse treatment centers. The CC Program also provides leadership in the establishment of a statewide coalition of professionals and agencies dedicated to providing effective therapeutic services to child victims of abuse, neglect, or other victimization.

Program goals include:

- Promoting coordinated public and private efforts to aid child abuse victims;
- Maintaining and enhancing collaboration and resources on child abuse issues;
- Developing and updating educational materials on trends, statistics, laws, and other issues related to child abuse;
- Providing information and referrals to child abuse treatment centers;
- Providing technical assistance and consultation to Cal OES Child Abuse Treatment (AT) and Native American Child Abuse Treatment (NA) Program Subrecipients;
- Training facilitation;
- Communicating with Cal OES AT and NA Program Subrecipients through newsletters, materials, and other processes on sexual assault issues; and
- Coordinating Child Abuse Prevention (CAP) Month events and activities.

The CC Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$ 200,000
FY 2018-19	VOCA FFY18	\$ 200,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- Child Abuse Prevention Council of Sacramento hosted their inaugural "Toward a Trauma Informed Northern California" summit. Leaders in the family strengthening field, child advocates, and victim service providers were brought together to launch new and/or expand regional, local, and organizational action toward creating more trauma-informed support for

children and their caregivers. The event was attended by more than 200 participants throughout California.

- Continued development of a web-based resource center to coordinate the gathering and dissemination of a statewide service providers' directory for referrals and educational materials.
- Dissemination of Child Abuse Prevention (CAP) Month toolkits to the family strengthening field and agencies that provide services to victims of child abuse.
- Development of an online Grants Management training to help Subrecipients complete their grant requirements and fiscal documentation.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: STATEWIDE CHILD ABUSE TRAINING & TECHNICAL ASSISTANCE PROGRAM

Grant Period: July 1, 2017 - September 30, 2018*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16
CC17021126	Child Abuse Prevention Council of Sacramento	\$ 200,000
TOTAL FUNDING		\$ 200,000

* Extended performance period

Program Name: STATEWIDE CHILD ABUSE TRAINING & TECHNICAL ASSISTANCE PROGRAM

Grant Period: July 1, 2017 - September 30, 2018*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
CC18031126	Child Abuse Prevention Council of Sacramento	\$ 200,000
TOTAL FUNDING		\$ 200,000

STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM
Program/Component: 0385.151

PROGRAM OVERVIEW

Pursuant to California Penal Code §§13820-13823, the Statewide Domestic Violence Prevention Resource Center (PV) Program provides training and ongoing technical assistance to Subrecipients of the Cal OES Family Violence Prevention (FV) Program and Teen Dating Violence Prevention (TV) Program, as requested. It also established a resource center for the collection, retention, and distribution of educational materials related to domestic violence and/or family violence and its prevention.

The PV Program is currently supported with funds through the federal Family Violence Prevention and Services Act (FVPSA) Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	FVPSA FFY17	\$ 60,000
FY 2018-19	FVPSA FFY18	\$ 60,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 10 Technical Assistance Requests conducted.
- 10 Telephone/Email Technical Assistance Requests conducted.
- 6 Technical Assistance Requests for FV Program Subrecipients conducted.
- 4 Technical Assistance provided to other local programs.
- 2 In-Person Skills-Based Training for FV Program Subrecipients.
- 2 In-Person Skills-Based Training for TV Program Subrecipients.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM

Grant Period: July 1, 2017 - June 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPSA 17
PV17041577	California Partnership to End Domestic Violence	\$ 60,000
TOTAL FUNDING		\$ 60,000

Program Name: STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM

Grant Period: July 1, 2018 - June 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPSA 18
PV18051577	California Partnership to End Domestic Violence	\$ 60,000
TOTAL FUNDING		\$ 60,000

STATEWIDE PREVENTION COORDINATION PROGRAM
Program/Component: 0385.161

PROGRAM OVERVIEW

Through the Statewide Prevention Coordination (PP) Program, The California Department of Public Health facilitates statewide coordination of domestic violence and sexual violence prevention between partner agencies, provides technical assistance to Cal OES on the development and implementation of domestic violence and sexual violence prevention programs, and provides training and technical assistance to Cal OES program Subrecipients under the Teen Dating Violence Prevention (TV) Program and the Family Violence Prevention (FV) Program, through the Statewide Prevention Coordination (PP) Program.

The PP Program is supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY17	\$ 125,000
FY 2018-19	VAWA FFY18	\$ 125,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS*

- 5 Monthly Networking Conference Calls/Webinars conducted.
- 31 Attendees participating in monthly Networking Conference Calls/Webinars.
- 4/5 Agencies participating in monthly Networking Conference Calls/Webinars.
- 180 Times direct technical assistance was provided through email and/or phone calls.

*Statistics are for the period of July 1, 2017 – June 30, 2018.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: STATEWIDE PREVENTION COORDINATION PROGRAM

Grant Period: January 1, 2018 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 17
PP17031795	The California Department of Public Health	\$ 125,000
TOTAL FUNDING		\$ 125,000

Program Name: STATEWIDE PREVENTION COORDINATION PROGRAM

Grant Period: January 1, 2019 - December 31, 2020

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18
PP18041795	The California Department of Public Health	\$ 125,000
TOTAL FUNDING		\$ 125,000

TEEN DATING VIOLENCE PREVENTION PROGRAM
Program/Component: 0385.161

PROGRAM OVERVIEW

The Teen Dating Violence Prevention (TV) Program is a comprehensive school-based program that includes strategies and activities that impact students, school administrators, parents, and communities. The Program expands prevention efforts in California and builds the capacity of local prevention efforts, by funding local organizations to implement and evaluate comprehensive school-based teen dating violence prevention programs that seek to address school climate change within their service area.

The TV Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	N/A*	See Subrecipient list for funding
FY 2018-19	VAWA FFY18	\$ 500,000
FY 2019-20	Unknown	

*FY2016-17 performance period was extended to September 30, 2018.

2017-18 PERFORMANCE STATISTICS**

33	Skills-based trainings attended.
1,129	Attendees at skills-based trainings.
35	Teleconferences attended.
218	Attendees at teleconferences.
40	Webinars attended.
1,259	Attendees at webinars.
54	Other networking opportunities attended.
1,164	Attendees at other networking opportunities.
24	Trainings for school staff and administrators.
380	Attendees at trainings for school staff and administrators.

**Statistics are for July 1, 2017 – September 30, 2018

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: TEEN DATING VIOLENCE PREVENTION PROGRAM

Grant Period: April 1, 2017 - September 30, 2018*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 15	VAWA 16
TV16028659	Empower Tehama (formerly Alternatives to Violence)	\$ 137,100	\$ 125,000
TV16021204	Interval House	\$ 137,100	\$ 125,000
TV16021257	Marjaree Mason Center, Inc.	\$ 62,500	\$ 125,000
TV16028636	Safe Alternatives to Violent Environments	\$ 137,100	\$ 125,000
TOTAL FUNDING		\$ 473,800	\$ 500,000

*Program was extended to September 30, 2018.

Program Name: TEEN DATING VIOLENCE PREVENTION PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18
TV18038659	Empower Tehama	\$ 125,000
TV18031204	Interval House	\$ 125,000
TV18031257	Marjaree Mason Center, Inc.	\$ 125,000
TV18038636	Safe Alternatives to Violent Environments	\$ 125,000
TOTAL FUNDING		\$ 500,000

TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN PROGRAM

Program/Component: 0385.902

PROGRAM OVERVIEW

The purpose of the Training on Prosecution of Physical and Sexual Abuse of Children (PX) Program is to enhance Prosecutor knowledge on cases of physical and sexual child abuse. The PX Program provides no cost basic and specialized trainings statewide for county counsels prosecuting cases in juvenile dependency court and criminal prosecutors. The California District Attorneys Association (CDAA) administers the PX Program. The Program also provides travel scholarships for up to 50 participants.

“The Investigation & Prosecution of Child Abuse Manual”, created through this Program, is available online at the CDAA website.

The PX Program is supported with funding through the federal Children’s Justice Act (CJA) Grants to States Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	CJA FFY16	\$140,000
	CJA FFY17	\$ 25,000
FY 2018-19	CJA FFY18	\$ 65,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 1 Three-day specialty trainings conducted.
- 4 Travel scholarships awarded.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN PROGRAM

Grant Period: March 1, 2018 - February 28, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 16	CJA 17
PX17071059	California District Attorneys Association	\$ 140,000	\$ 25,000
TOTAL FUNDING		\$ 140,000	\$ 25,000

Program Name: TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN PROGRAM

Grant Period: March 1, 2019 - February 28, 2020

SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 18
PX18081059	California District Attorneys Association	\$ 65,000
TOTAL FUNDING		\$ 65,000

TRANSITIONAL HOUSING PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Transitional Housing (XH) Program was developed to create, and/or enhance, transitional housing for crime victims, including transitional housing, short-term housing assistance, and supportive services that allow victims to move into permanent housing via a path that best fits their needs. Subrecipients were allowed to select the victim population they would serve through the XH Program. Thirty-eight projects, including seven that are specifically serving youth and transitional age youth victims of crime, are providing safe housing and supportive services to victims of crimes such as domestic violence, human trafficking, and child or elder abuse.

In addition to transitional housing and rental assistance, Subrecipients provide follow-up services such as advocacy, support groups, case management, and minimal financial assistance. The XH projects must address the barriers experienced by crime victims when accessing transitional housing and support services. Additional supportive services include locating/securing permanent housing, securing employment, legal assistance, transportation, counseling, childcare services, and case management. While supportive services are available to clients, clients are not required to participate to be assisted by the XH Program.

Projects must collaborate with one or more organizations, to expand the scope of services in order to promote clients' self-sufficiency and economic independence, assisting with housing/homelessness, and providing job training, legal services, and other services to underserved populations. Late in 2017, Subrecipients received additional funding, and the subaward end date was extended to December 31, 2019.

In fiscal year 2018-19, additional funds were made available for an expansion of the XH Program; Cal OES is currently in the process of awarding these funds through a competitive process.

The XH Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY17	\$ 13,666,713
FY 2018-19	VOCA FFY18	\$ 8,913,200
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

2,027	Clients provided transitional housing.
430,234	Bed nights provided.
1,065	Clients provided short term housing.
3,051	Clients provided supportive services.
1,257	Clients provided follow-up services.
6,578	Permanent housing assistance services provided.
6,529	Employment assistance services provided.
16,903	Case management services provided.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: TRANSITIONAL HOUSING PROGRAM

Grant Period: July 1, 2016 - December 31, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XH16011182	1736 Family Crisis Center	\$ 600,000	\$ 455,500
XH16018660	A Community for Peace	\$ 600,000	\$ 455,500
XH16011180	Alliance Against Family Violence & Sexual Assault	\$ 365,312	\$ 277,900
XH16011777	Alliance for Community Transformations, Inc.	\$ 219,824	\$ 166,713
XH16018659	Alternatives to Violence	\$ 600,000	\$ 455,500
XH16011342	Asian Women's Shelter	\$ 600,000	\$ 455,500
XH16011430	Bill Wilson Center	\$ 600,000	\$ 455,500
XH16011181	Center for Domestic Peace	\$ 600,000	\$ 455,500
XH16011001	Center for Pacific Asian Family, Inc.	\$ 285,000	\$ 216,400
XH16011481	Coalition for Family Harmony	\$ 600,000	\$ 455,500
XH16011245	Community Action Partnership of Madera County, Inc.	\$ 245,000	\$ 185,900
XH16018628	Community Resource Center	\$ 451,571	\$ 342,700
XH16011027	Covenant House California	\$ 600,000	\$ 455,500
XH16011414	Domestic Violence Solutions for Santa Barbara County	\$ 56,144	\$ 43,000
XH16011034	Empower Yolo, Inc.	\$ 249,099	\$ 189,100
XH16011248	Family Services of Tulare County	\$ 365,875	\$ 277,900
XH16011264	Haven Women's Center of Stanislaus	\$ 272,805	\$ 207,300
XH16011192	Human Options, Inc.	\$ 451,500	\$ 343,000

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XH16011204	Interval House	\$ 600,000	\$ 455,500
XH16011473	Jenesse Center, Inc.	\$ 530,069	\$ 402,200
XH16011773	Jewish Family Services of Los Angeles	\$ 90,226	\$ 68,400
XH16011055	Live Violence Free	\$ 355,036	\$ 269,700
XH16011257	Marjaree Mason Center, Inc.	\$ 600,000	\$ 455,500
XH16011030	Project Sanctuary, Inc.	\$ 501,116	\$ 380,400
XH16011136	STAND! For Families Free of Violence	\$ 600,000	\$ 455,500
XH16011438	Safequest Solano, Inc.	\$ 600,000	\$ 455,500
XH16011093	San Diego Youth Services	\$ 600,000	\$ 455,500
XH16011046	San Francisco Network Ministries Housing Corporation	\$ 372,938	\$ 283,300
XH16011053	Shasta Women's Refuge, Inc.	\$ 600,000	\$ 455,500
XH16011088	Shores of Hope	\$ 597,720	\$ 454,000
XH16011232	St.Vincent De Paul Society of San Francisco	\$ 390,671	\$ 296,600
XH16011042	Stand Up Placer	\$ 600,000	\$ 455,500
XH16011627	Tolowa Dee-ni' Nation	\$ 332,428	\$ 252,400
XH16011082	Volunteers of America, Northern California & Northern Nevada	\$ 600,000	\$ 455,500
XH16011089	Waking the Village	\$ 600,000	\$ 455,500
XH16011057	Wild Iris Family Counseling & Crisis Center	\$ 600,000	\$ 455,500
XH16011170	WomanHaven	\$ 467,666	\$ 355,300
XH16011491	Y.C.W.A. of San Diego	\$ 600,000	\$ 455,500
TOTAL FUNDING		\$ 18,000,000	\$ 13,666,713

*Program was augmented and extended.

Program Name: TRANSITIONAL HOUSING PROGRAM

Grant Period: January 1, 2019 - June 30, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
TBD	Subrecipients not yet determined	TBD
TOTAL FUNDING		\$ 8,913,200

*Program began January 1, 2019.

TRIBAL CRISIS RESPONSE TRAINING PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The primary purpose of the Tribal Crisis Response Training (CH) Program is to develop and provide comprehensive crisis response and to train tribes and tribal organizations in California. The CH Program delivers crisis intervention services and evaluates traumatic events in Indian Country. The CH Program funds one Subrecipient agency, the National Indian Justice Center, Inc.

The desired result of the Program is to build a network of highly trained tribal professionals coordinated through a single system, who are able to respond in a comprehensive and timely manner to the needs of victims of disaster and/or traumatic events; to provide free crisis response, follow-up consultation, and referrals.

The CH Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$ 100,000
	VOCA FFY17	\$ 100,000
FY 2018-19	VOCA FFY18	\$ 100,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 7 Regional trainings held.
- 46 Number of total attendees

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: TRIBAL CRISIS RESPONSE TRAINING PROGRAM

Grant Period: April 1, 2017 - March 31, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	VOCA 17
CH16028670	National Indian Justice Center, Inc.	\$ 100,000	\$ 100,000
TOTAL FUNDING		\$ 100,000	\$ 100,000

Program was augmented and extended.

Program Name: TRIBAL CRISIS RESPONSE TRAINING PROGRAM

Grant Period: April 1, 2019 - March 31, 2020

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
CH18038670	National Indian Justice Center, Inc.	\$ 100,000
TOTAL FUNDING		\$ 100,000

TRIBAL TRAUMA-INFORMED TRAINING PROGRAM
Component: 0385.916

PROGRAM OVERVIEW

The Tribal Trauma-Informed Training (TI) Program establishes and administers comprehensive, culturally relevant training to service providers who assist Native American victims of crime. The TI training addresses the historical trauma of genocide, loss of culture, forcible removal of family and community of Native Americans; resulting in a host of cumulative spiritual, emotional, physical and social ills including victimization and self-harm. The desired outcome is to increase the knowledge and strengthen the skills of service providers, to address victim service needs while respecting Native American cultural practices and beliefs.

The TI Program must form a Curriculum Advisory Committee of subject matter experts (SME) to guide the curriculum development. The SME must include, but is not limited to: Tribal Council, Tribal Law Enforcement, Tribal First Responders, Tribal Advocates, Tribal Social Service Providers, Cal OES Unserved/Underserved Victims Unit, Domestic Violence Service Providers, Sexual Assault Service Providers, and Victim/Witness Service Providers. The curriculum consists of six modules: Trauma, Native American History, Trauma Informed, Tribal Law Enforcement and First Responders, Healing, and Vicarious Trauma.

The TI Program trauma-informed curriculum must include, but is not limited to:

- Identification of the unique needs of victims in Native American Communities and best practices in service delivery.
- Role of tribal first responders and their responsibilities.
- Trauma-Informed Care/Historical Trauma.
- Identification and utilization of available tribal law enforcement resources.
- Identification and utilization of available tribal victim resources.

The TI Program must conduct a Training of Trainers (TOT) to provide consistent statewide trainings and provide regional TI trainings to Native American Communities, local service providers, tribal service providers; tribal law enforcement and tribal governments.

The TI Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funding through the one-time Victim Assistance Discretionary Grant (VADG) Training Program for VOCA Victim Assistance Grantees.

The Tribal Trauma-Informed Training (TI) Program ended on August 31, 2018.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA/VADG FFY15	\$ 218,886
FY 2018-19	Program ended August 31, 2018	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS*

- 6 Tribal Trauma-Informed Curriculum Development Forums conducted.
- 34 Individuals that have attended the Tribal Trauma-Informed Curriculum Development Forums.
- 36 Individuals interested in being on the Advisory Committee.

*Statistics are for six months only

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: TRIBAL TRAUMA-INFORMED TRAINING PROGRAM*

Grant Period: October 1, 2016 - August 31, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15
TI16011131	Strong Hearted Native Women's Coalition, Inc.	\$ 218,886
TOTAL FUNDING		\$ 218,886

*Program ended August 31, 2018.

UNSERVED CHILD & YOUTH ADVOCACY PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Unserviced Child & Youth Advocacy (XY) Program funds 18 agencies throughout California to provide advocacy and support services to unserved/underserved children and youth who have been victimized by crime.

The primary purpose of the XY Program is for agencies to create new programs or enhance existing programs that commit staff time to specifically address the needs of the unserved/underserved child and youth victim population. The unserved/underserved population is characterized as any victim population that disproportionately accesses victim services in the agency's service area. The objective is for the agencies to hire staff that reflect the unserved/underserved population, train all staff on the cultural norms of the population, and increase outreach efforts.

The XY Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY15 VOCA FFY17	\$ 6,130,691 \$ 4,232,151
FY 2018-19	Program was augmented and extended	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 6,906 Unserviced/underserved child and youth victims served.
- 1,146 Unserviced/underserved child and youth victims who received therapy services.
- 2,661 Unserviced/underserved child and youth victims who were referred to support services, such as legal, medical, or faith-based.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: UNSERVED CHILD & YOUTH ADVOCACY PROGRAM

Grant Period: October 1, 2016 - December 31, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XY16011141	Regents of the University of California	\$ 371,883	\$ 258,733
XY16011591	Voices for Children	\$ 371,880	\$ 258,733
XY16011133	Court Appointed Special Advocates of Fresno and Madera Counties	\$ 352,059	\$ 244,957
XY16010010	Alameda County Health Care Services Agency	\$ 202,770	\$ 141,109
XY16011093	San Diego Youth Services	\$ 371,883	\$ 258,733
XY16011253	The University Corporation (Strength United/CSUN)	\$ 371,883	\$ 258,733
XY16011134	San Joaquin County Child Abuse Prevention Council	\$ 221,593	\$ 154,202
XY16011137	San Francisco CASA Program	\$ 371,734	\$ 258,648
XY16011140	Court Appointed Special Advocates of Santa Barbara County	\$ 371,883	\$ 258,733
XY16A11141	Regents of the University of California	\$ 371,883	\$ 226,055
XY16011473	Jenesse Center, Inc.	\$ 371,883	\$ 258,733
XY16011143	Court Appointed Special Advocates of Ventura County	\$ 370,748	\$ 257,965
XY16018535	Nexus Youth & Family Services	\$ 369,459	\$ 257,070
XY16011204	Interval House	\$ 371,883	\$ 258,733
XY16011427	Lao Family Community Development, Inc.	\$ 371,883	\$ 258,733
XY16011803	Child Advocates of Silicon Valley	\$ 342,545	\$ 237,622

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XY16011777	Alliance for Community Transformations, Inc.	\$ 180,956	\$ 125,926
XY16010270	Monterey County District Attorney's Office	\$ 371,883	\$ 258,733
TOTAL FUNDING		\$ 6,130,691	\$ 4,232,151

*Program was augmented and extended.

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The purpose of the Unserviced/Underserved Victim Advocacy and Outreach (UV) Program is to deliver culturally appropriate direct victim services to unserved/underserved victims of crime and socially isolated populations. Subrecipients must provide trauma-informed direct services to respond to the emotional and physical needs of their identified victim population. The UV Program is designed to enrich the knowledge regarding access to local victim services. The UV Program unserved/underserved victim populations are:

# of Programs	Underserved Victim Population
4	LGBTQ
5	Adolescent
3	Elderly
4	Latino
4	CASA
3	Gangs
1	Immigrant Latino
1	Geographically Isolated
2	Native American/Native Alaskan
2	Spanish Speaking
1	Domestic Violence
1	Refugee
1	Financially Disadvantaged Transgender
1	Firearm Crimes
1	Homeless
1	Homicide
1	Human Trafficking
1	Indigenous Farmworker
1	Indigenous Immigrant
1	Minority Homicide
1	Victims in Parole Hearings

The UV Program is supported by Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY15	\$ 6,950,018
	VOCA FFY16	\$ 1,291,881
FY 2018-19	VOCA FFY17	\$ 6,775,018
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

25,814	Unserved/underserved victims
8,001	Crisis intervention
12,906	Counseling
12,854	Criminal justice support and advocacy
4,692	Crime Victim Compensation Benefits
1,291	Emergency assistance
18,216	Referral to existing community resources
1,276	Outreach/Educational presentations conducted
110,117	Individuals attended Outreach/Educational presentations

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients**Program Name: UNSERVED/UNDERSERVED VICTIM ADVOCACY AND
OUTREACH PROGRAM****Grant Period: April 1, 2017 - September 30, 2018***

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16
UV16021777	Alliance for Community Transformation	\$ 175,000	\$ 31,438
UV16021588	Bet Tzedek	\$ 175,000	\$ 31,648
UV16021632	Catholic Charities of the Diocese of Oakland	\$ 175,000	\$ 31,508
UV16021001	Center for Pacific Asian Family, Inc.	\$ 175,000	\$ 31,508
UV16021583	Centro La Familia Advocacy Services, Inc.	\$ 164,768	\$ 31,507
UV16028656	Coalition to Abolish Slavery and Trafficking	\$ 175,000	\$ 31,508
UV16021245	Community Action Partnership of Madera County, Inc.	\$ 125,000	\$ 31,507
UV16021039	Community Service Program, Inc.	\$ 175,000	\$ 31,508
UV16021622	Community United Against Violence	\$ 175,000	\$ 31,508
UV16020070	Contra Costa County	\$ 175,000	\$ 31,508
UV16021625	Court Appointed Special Advocates of San Luis Obispo County, Inc.	\$ 55,518	\$ 31,507
UV16028657	Crime Victims Assistance Network	\$ 175,000	\$ 31,508
UV16021022	East Los Angeles Women's Center	\$ 175,000	\$ 31,508
UV16020120	Humboldt County	\$ 175,000	\$ 31,508
UV16020130	Imperial County	\$ 175,000	\$ 31,508
UV16021204	Interval House	\$ 175,000	\$ 31,508
UV16021427	Lao Family Community Development	\$ 175,000	\$ 31,508
UV16021497	Los Angeles LGBT Center	\$ 175,000	\$ 31,508

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16
UV16021623	Los Angeles Metropolitan Churches	\$ 175,000	\$ 31,508
UV16027250	Los Angeles, City of	\$ 175,000	\$ 31,508
UV16021224	Loved Ones Victims Services	\$ 175,000	\$ 31,508
UV16020210	Marin County	\$ 175,000	\$ 31,508
UV16020280	Napa County	\$ 175,000	\$ 31,508
UV16020300	Orange County	\$ 175,000	\$ 31,508
UV16021633	RYSE, Inc.	\$ 175,000	\$ 31,508
UV16021626	SAFE Alternatives For Everyone, Inc.	\$ 175,000	\$ 31,508
UV16020340	Sacramento County	\$ 175,000	\$ 31,508
UV16020360	San Bernardino County	\$ 175,000	\$ 31,507
UV16020390	San Joaquin County	\$ 175,000	\$ 31,507
UV16020420	Santa Barbara County	\$ 175,000	\$ 31,507
UV16020430	Santa Clara County	\$ 175,000	\$ 31,507
UV16020440	Santa Cruz County	\$ 175,000	\$ 31,507
UV16021564	Soledad Enrichment Action, Inc.	\$ 175,000	\$ 31,507
UV16021774	Southern California Alcohol & Drug Programs, Incorporated	\$ 175,000	\$ 31,507
UV16021635	St. John's Well Child and Family Center	\$ 175,000	\$ 31,507
UV16020520	Tehama County	\$ 129,732	\$ 31,507
UV16021627	Tolowa Dee-ni' Nation	\$ 175,000	\$ 31,507
UV16020540	Tulare County	\$ 175,000	\$ 31,507
UV16021591	Voices for Children	\$ 175,000	\$ 31,507

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16
UV16021624	WISE & Healthy Aging	\$ 175,000	\$ 31,507
UV16028594	Youth Alive!	\$ 175,000	\$ 31,507
TOTAL FUNDING		\$ 6,950,018	\$ 1,291,881

*Program was augmented and extended.

Program Name: UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
UV18031777	Alliance for Community Transformation	\$ 175,000
UV18031588	Bet Tzedek	\$ 175,000
UV18031632	Catholic Charities of the Diocese of Oakland	\$ 175,000
UV118031001	Center for Pacific Asian Family, Inc.	\$ 175,000
UV18031583	Centro La Familia Advocacy Services, Inc.	\$ 164,768
UV18038656	Coalition to Abolish Slavery and Trafficking	\$ 175,000
UV18031245	Community Action Partnership of Madera County, Inc.	\$ 125,000
UV18031622	Community United Against Violence	\$ 175,000
UV18030070	Contra Costa County	\$ 175,000
UV18031625	Court Appointed Special Advocates of San Luis Obispo County, Inc.	\$ 55,518
UV18038657	Crime Victims Assistance Network	\$ 175,000
UV18031022	East Los Angeles Women's Center	\$ 175,000

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
UV18030120	Humboldt County	\$ 175,000
UV18030130	Imperial County	\$ 175,000
UV18031204	Interval House	\$ 175,000
UV18031427	Lao Family Community Development	\$ 175,000
UV18031497	Los Angeles LGBT Center	\$ 175,000
UV18031623	Los Angeles Metropolitan Churches	\$ 175,000
UV18037250	Los Angeles, City of	\$ 175,000
UV18031224	Loved Ones Victims Services	\$ 175,000
UV18030210	Marin County	\$ 175,000
UV18030280	Napa County	\$ 175,000
UV18030300	Orange County	\$ 175,000
UV18031633	RYSE, Inc.	\$ 175,000
UV18031626	SAFE Alternatives For Everyone, Inc.	\$ 175,000
UV18030340	Sacramento County	\$ 175,000
UV18030360	San Bernardino County	\$ 175,000
UV18030390	San Joaquin County	\$ 175,000
UV18030420	Santa Barbara County	\$ 175,000
UV18030430	Santa Clara County	\$ 175,000
UV18030440	Santa Cruz County	\$ 175,000
UV18031564	Soledad Enrichment Action, Inc.	\$ 175,000

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
UV18031635	St. John's Well Child and Family Center	\$ 175,000
UV18030520	Tehama County	\$ 129,732
UV18031627	Tolowa Dee-ni' Nation	\$ 175,000
UV18030540	Tulare County	\$ 175,000
UV18031591	Voices for Children	\$ 175,000
UV18031039	Waymakers	\$ 175,000
UV18031624	WISE & Healthy Aging	\$ 175,000
UV18038594	Youth Alive!	\$ 175,000
TOTAL FUNDING		\$ 6,775,018

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Unserviced/Underserved Victim Advocacy and Outreach (XV) Program provides increased access to culturally appropriate victim services to unserved/underserved victims of crime and socially isolated populations. Subrecipients must respond to the physical and emotional needs of victims providing trauma informed culturally appropriate direct services. The XV Program increases community awareness to access victim service resources. The XV Program Unserviced/Underserved victim populations are:

# of Programs	Victim Population
3	LGBTQ
2	Adolescent
5	Elderly
1	Latino
1	CASA
3	Gang Violence
3	Immigrant Latino
2	Geographically Isolated
1	Native American and Native Alaskan
1	Spanish Speaking
2	Disabled
3	Domestic Violence
3	Domestic Violence/Sexual Assault
2	Farmworker Migrant
1	Refugee
1	Adult Human Trafficking/Sexual Exploitation
1	African American Domestic Violence
1	Filipino
1	Financially Disadvantaged
1	Vehicular Crime

The XV Program is supported by Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$ 8,987,200
	VOCA FFY17	\$ 2,114,636
FY 2018-19	Funding not yet determined	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

18,342	Unserved/underserved victims
7,608	Crisis intervention
17,401	Counseling
8,355	Criminal justice support and advocacy
1,921	Crime Victim Compensation Benefits
947	Emergency assistance
12,075	Referral to existing community resources
2,286	Outreach/Educational presentations conducted
75,172	Number of individuals who attended Outreach/Educational presentations

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

Grant Period: April 1, 2016 - December 31, 2019*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	VOCA 17
XV15011585	Asian Pacific Islander Legal Outreach	\$ 350,000	\$ 247,928	\$ 58,321
XV15011181	Center for Domestic Peace	\$ 350,000	\$ 247,928	\$ 58,321
XV15011043	Community Overcoming Relationship Abuse	\$ 350,000	\$ 247,928	\$ 58,321
XV15011043	Community Solutions for Children Families & Individuals	\$ 350,000	\$ 247,928	\$ 58,321
XV15018657	Crime Victims Assistance Network I-CAN	\$ 350,000	\$ 247,928	\$ 58,321
XV15010100	Fresno County, Police Department	\$ 350,000	\$ 247,928	\$ 58,321
XV15011631	Human Services Association	\$ 350,000	\$ 247,920	\$ 58,330
XV15011204	Interval House	\$ 350,000	\$ 247,914	\$ 58,336
XV15011427	Lao Family Community Development, Inc.	\$ 350,000	\$ 247,914	\$ 58,336
XV15011055	Live Violence Free	\$ 350,000	\$ 247,914	\$ 58,336
XV15010190	Los Angeles County, Office of the District Attorney	\$ 350,000	\$ 247,914	\$ 58,336
XV15011497	Los Angeles LGBT Center	\$ 350,000	\$ 247,914	\$ 58,336
XV15011257	Marjaree Mason Center, Inc.	\$ 350,000	\$ 247,914	\$ 58,336
XV15010230	Mendocino County	\$ 350,000	\$ 247,914	\$ 58,336
XV15010240	Merced County	\$ 350,000	\$ 247,914	\$ 58,336
XV15010270	Monterey County	\$ 349,888	\$ 247,829	\$ 58,316

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	VOCA 17
XV15010280	Napa County	\$ 253,810	\$ 179,778	\$ 42,304
XV15011443	New Morning Youth & Family Services, Inc.	\$ 350,000	\$ 247,914	\$ 58,336
XV15011630	Northern Valley Catholic Social Services, Inc.	\$ 350,000	\$ 247,914	\$ 58,336
XV15011575	Organizacion en California de Lideres Campesinas, Inc.	\$ 350,000	\$ 247,914	\$ 58,336
XV15011139	Rady Children's Hospital-San Diego	\$ 350,000	\$ 247,915	\$ 58,336
XV15011032	San Francisco Women Against Rape	\$ 350,000	\$ 247,915	\$ 58,336
XV15010380	San Francisco, City & County	\$ 350,000	\$ 247,915	\$ 58,336
XV15010400	San Luis Obispo, Elderly	\$ 299,070	\$ 211,841	\$ 49,848
XV15A10400	San Luis Obispo, Disabled	\$ 299,070	\$ 211,841	\$ 49,848
XV15010410	San Mateo County	\$ 350,000	\$ 247,915	\$ 58,336
XV15010430	Santa Clara County	\$ 350,000	\$ 247,915	\$ 58,336
XV15010480	Solano County	\$ 350,000	\$ 247,915	\$ 58,336
XV15011635	St. John's Well Child and Family Center	\$ 350,000	\$ 247,915	\$ 58,336
XV15010500	Stanislaus County	\$ 289,784	\$ 205,262	\$ 48,300
XV15011253	The University Corporation, CA State University	\$ 346,190	\$ 245,212	\$ 57,700
XV15010550	Tuolumne County	\$ 350,000	\$ 247,915	\$ 58,336
XV15010560	Ventura County	\$ 350,000	\$ 247,915	\$ 58,336
XV15011996	women Escaping A Violent Environment, Inc. (WEAVE)	\$ 350,000	\$ 247,915	\$ 58,336
XV15011207	Women's Center High Desert, Inc.	\$ 350,000	\$ 247,915	\$ 58,336
XV15011123	YWCA of Greater Los Angeles	\$ 350,000	\$ 247,915	\$ 58,336

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	VOCA 17
XV15011024	YWCA of Silicon Valley - Support Services Department	\$ 350,000	\$ 247,915	\$ 58,336
TOTAL FUNDING		\$ 12,687,812	\$ 8,987,200	\$ 2,114,636

*Program was augmented and extended.

VICTIM ADVOCACY IN DETENTION FACILITIES PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The purpose of the Victim Advocacy in Detention Facilities (KA) Program is to increase access to appropriate services for victims of sexual assault in detention facilities. The Program funds a Sexual Assault Counselor, per Evidence Code §1035.2, to focus solely on serving victims in local detention facilities, and to act as the facility point of contact to assist in removing any physical or programmatic barriers to service for victims in the detention facility.

The KA Program was initially released for FY 2017-18 with a 24-month subaward performance period that commenced on October 1, 2017, and ends September 30, 2019.

A Request for Proposal was released for FY 2018-19 to expand the KA Program with a 12-month subaward performance period that commenced on October 1, 2018, and ends September 30, 2019. Continuation of funding is dependent on the availability of funds and successful project performance.

The KA Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16 VOCA FFY17	\$ 1,430,413 \$ 429,087
FY 2018-19	VOCA FFY17	\$ 1,552,500
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

This Progress Report is in development to capture metric objectives; statistics will be provided in the future.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: VICTIM ADVOCACY IN DETENTION FACILITIES PROGRAM

Grant Period: October 1, 2017 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	VOCA 17
KA17011039	Community Service Programs, Inc.	\$ 200,000	\$ 60,000
KA17011641	Lake Family Resource Center	\$ 206,859	\$ 62,041
KA17011021	Riverside Area Rape Crisis Center	\$ 336,788	\$ 101,012
KA17011002	Verity~Compassion.Safety.Support	\$ 341,766	\$ 102,534
KA17011196	WEAVE, Inc.	\$ 345,000	\$ 103,500
TOTAL FUNDING		\$ 1,430,413	\$ 429,087

Program Name: VICTIM ADVOCACY IN DETENTION FACILITIES PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
KA18011004	Peace Over Violence	\$ 172,500
KA18011037	RISE San Luis Obispo County	\$ 172,500
KA18011018	Tri-Valley Haven for Women	\$ 172,500
KA18011034	Empower Yolo, Inc.	\$ 172,500
KA18011207	Women's Center-High Desert, Inc.	\$ 172,500
KA18011042	Stand Up Placer, Inc.	\$ 172,500

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
KA18011552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 172,500
KA18011579	Sure Helpline Crisis Center	\$ 172,500
KA18011019	Rape Counseling Services of Fresno	\$ 172,500
TOTAL FUNDING		\$ 1,552,500

VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM
Program/Component: 0385.101, 0385.451

PROGRAM OVERVIEW

The Victim Information and Notification Everyday (VN) Program protects victims of crime from perpetrators by tracking the status of offenders while incarcerated and/or immediately upon release. VN supports the National Victim Notification Network service that allows crime victims to anonymously access timely and reliable information about criminal cases and the custody status of offenders 24 hours a day. Victims and other concerned citizens can register by phone, email, text message, or TTY device to be notified whenever an offender's custody status changes. The system communicates with jail and prison booking systems in near real-time, by transmitting updated information to the Appriss Data Network, which manages the automated interfaces and monitors offender status. When a change in the custody status of an offender occurs, county jails and state prison facilities transmit information through Appriss, which then immediately notifies registered crime victims of the offender's new status.

The VN Program is supported with State Penalty Funds (SPF) and federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$ 891,500
	SPF FFY17	\$ 1,000,000
	VOCA FFY17	\$ 57,629
FY 2018-19	VOCA FFY17	\$ 1,124,500
	SPF FFY18	\$ 739,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

204,095	People registered to receive services.
129,927	Confirmed notifications made by telephone.
115,735	Confirmed notifications made by e-mail.
54	County jails/departments participating in the VN Program.
1,076,942	Offenders tracked.
1,391,628	Web hits.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM

Grant Period: July 1, 2017 - June 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	SPF 17	VOCA 17
VN17038643	California State Sheriff's Association	\$ 891,500	\$ 1,000,000	\$ 57,629
TOTAL FUNDING		\$ 891,500	\$ 1,000,000	\$ 57,629

Program Name: VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM

Grant Period: July 1, 2018 - June 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	SPF 18
VN18048643	California State Sheriff's Association	\$ 1,124,500	\$ 739,000
TOTAL FUNDING		\$ 1,124,500	\$ 739,000

VICTIM LEGAL ASSISTANCE PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Victim Legal Assistance (KL) Program, which began on October 1, 2017, is intended to increase the availability of holistic civil and criminal legal assistance needed to effectively aid adult and youth victims of crime who are seeking relief in legal matters relating to that crime at no cost to the victim. It was created in response to the success of our Victim Legal Assistance XL Program initiated during the prior year. KL Program funding may not be used to provide criminal defense services. The objective of the KL Program is to develop and/or advance collaborative projects that provide quality legal representation to victims of crime.

The KL Program components include funding for community-based organizations to provide direct services to victims to be used to develop/or enhance cooperative efforts with legal assistance providers to supply holistic legal assistance to victims of crime.

The KL Program affords services to all victims of crime regardless of ethnicity, beliefs, or orientation, including family law matters such as divorce, custody and visitation.

Assistance with immigration legal matters, T and U visas, restraining orders, employment and tenant rights, and credit repair are also funded by the KL Program.

Cal OES has determined that the following research projects, tort cases, criminal defense of victims charged with crimes, law reform initiatives, including but not limited to litigation, child sexual abuse and child protection system service, or general trainings to agencies that are not formal/informal KL project partners are out of the program scope and not supported by KL funding.

In State fiscal year 2018-19, additional federal Victims of Crime Act (VOCA) FFY17 funds in the amount of \$3,000,000 were made available for an expansion of the KL Program; Cal OES is currently in the process of awarding these funds through a competitive Request for Proposal.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$ 6,306,069
	VOCA FFY17	\$ 1,142,857
FY 2018-19	VOCA FFY17	\$ 3,000,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

4,243	First time victims.
1,543	First time special needs victims (includes disabled, elderly, or both).
269	Victims of violent crime (survivors of homicide victims, robbery, sexual assault, assault).
99	Child abuse victims (sexual or physical abuse).
406	Elder abuse victims.
3,729	Victims of intimate partner violence (domestic violence, stalking).
322	Human trafficking victims.
3,927	Victims requesting holistic assistance for family law issues (child support, child custody, or separation/divorce).
856	Victims requesting translation services.
384	Victims requesting immigration legal assistance.
5,398	Resources/referrals provided to victims of crime.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: **VICTIM LEGAL ASSISTANCE PROGRAM**

Grant Period: **October 1, 2017 - June 30, 2019**

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 16
KL17011210	A Safe Place	\$ 36,590	\$ 280,195
KL17011213	Asian Americans Advancing Justice	\$ 73,160	\$ 400,000
KL17011211	California Rural Legal Assistance	\$ 73,160	\$ 400,000
KL17011481	Coalition for Family Harmony	\$ 73,160	\$ 400,000
KL17011415	Communities Overcoming Relationship Abuse	\$ 73,160	\$ 400,000
KL17011222	Family Services Agency of Santa Barbara	\$ 73,160	\$ 400,000
KL17011248	Family Services of Tulare County	\$ 58,193	\$ 306,008
KL17011473	Jenesse Center	\$ 73,160	\$ 400,000
KL17011218	Legal Assistance for Seniors	\$ 42,320	\$ 226,507
KL17011216	Neighborhood Legal Services of Los Angeles	\$ 73,160	\$ 400,000
KL17018672	One Long Beach, Inc.	\$ 73,160	\$ 400,000
KL17011202	Public Counsel	\$ 73,160	\$ 400,000
KL17011221	Solano Advocates for Victims of Violence	\$ 73,160	\$ 400,000
KL17011048	Stanislaus Family Justice Center	\$ 61,709	\$ 341,359
KL17011203	YWCA of Monterey County	\$ 73,160	\$ 400,000
KL17011212	The Justice Diversity Center of the Bar Association of San Francisco	\$ 73,160	\$ 400,000
KL17011491	YWCA of San Diego	\$ 66,125	\$ 352,000
TOTAL FUNDING		\$1,142,857	\$ 6,306,069

Program Name: VICTIM LEGAL ASSISTANCE PROGRAM

Grant Period: January 1, 2019 - December 31, 2020*

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
TBD	Subrecipients yet to be determined	TBD
TOTAL FUNDING		\$ 3,000,000

*Program began January 1, 2019.

VICTIM NOTIFICATION PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Victim Notification (VT) Program provides funds to the California Department of Justice which delivers direct assistance to victims of violent crime; assists victims of crime as soon as possible after the crime occurs in order to reduce the severity of the psychological consequences of the victimization; improves the victim's willingness to cooperate with the criminal justice process; and enhances the victim's trust in the criminal justice system. The VT Program has implemented a system whereby crime victims will be provided with timely information about a defendant's appeal on capital and non-capital cases.

The VT Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$ 200,000
	VOCA FFY17	\$ 60,000
FY 2018-19	VOCA FFY17	\$ 260,000
	VOCA FFY18	\$ 52,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 2,883 New victims.
- 1,727 Victims that were provided Criminal Justice Support/Advocacy.
- 236.5 Hours of training completed by VT Advocates.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: VICTIM NOTIFICATION PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	VOCA 17
VT17169504	Department of Justice	\$ 200,000	\$ 60,000
TOTAL FUNDING		\$ 200,000	\$ 60,000

Program Name: VICTIM NOTIFICATION PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18
VT18179504	Department of Justice	\$ 260,000	\$ 52,000
TOTAL FUNDING		\$ 260,000	\$ 52,000

VICTIM SERVICE TRAINING PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Victim Service Training (KV) Program has two different Program Overviews.

For FY 2017-18, the purpose of the Victim Service Training (KV) Program is to provide funding for innovative ideas and address victim service provider training needs not previously funded by Cal OES. These trainings shall be in-person and provided to victim service providers by subject matter experts who work with crime victims throughout the State. The KV17 Program has a 24-month subaward performance period that commenced on January 1, 2018, and ends December 31, 2019. There are two Subrecipients that receive funding for this Program. Continuation of funding is dependent on the availability of funds and successful project performance.

For FY 2018-19, the focus of the Victim Service Training (KV) Program is to develop training for working with victims of cybercrime/identity theft. These trainings shall be In-person and provided to victim service providers by subject matter experts who work with crime victims throughout the State. The KV18 Program has a 24-month subaward performance period which will commence on January 1, 2019, and end December 31, 2020. One Subrecipient will receive funding for this Program. Continuation of funding is dependent on the availability of funds and successful project performance.

The KV Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY 17	\$ 800,000
FY 2018-19	VOCA FFY16 VOCA FFY17	\$ 90,185 \$ 309,815
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 11 Advocates trained.
- 2 Social Workers trained.
- 1 Non-Profits trained.
- 14 Law Enforcement Officers trained.

12 Prosecutors trained.

8 Legal Staff trained.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: VICTIM SERVICE TRAINING PROGRAM

Grant Period: January 1, 2018 - December 31, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
KV17011059	California District Attorneys Association	\$ 400,000
KV17018567	Center for Innovation and Resources, Inc.	\$ 400,000
TOTAL FUNDING		\$ 800,000

Program Name: VICTIM SERVICE TRAINING PROGRAM

Grant Period: January 1, 2019 - December 31, 2020

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	VOCA 17
KV18011169	University of the Pacific McGeorge School of Law	\$ 90,185	\$ 309,815
TOTAL FUNDING		\$ 90,185	\$ 309,815

VICTIM SERVICES INFORMATION PROGRAM
Program/Component: 0385.451

PROGRAM OVERVIEW

The Victim Services Information (VI) Program provides funds to the California Department of Corrections and Rehabilitation for direct victim services in a correctional setting. The Program examines and responds to the various needs of crime victims and ensures that inmates, parolees, correctional staff, and the public recognize and understand the impact of crime on victims. Victim services provided by project staff include notifying victims of the whereabouts of offenders and circumstances of the case, counseling, and education regarding victim's rights, and assistance in preparing victim impact statements.

The VI Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY16	\$ 300,000
FY 2018-19	VOCA FFY17	\$ 300,000
	VOCA FFY18	\$ 60,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

- 44,541 Victims receiving direct services.
- 4,023 Victims directly served who requested special conditions of parole.
- 935 Victims directly served whose offenders were released to the local county level for suspension.
- 49 Victims directly served being threatened or harassed by inmates, wards or parolees.
- 46 Public awareness activities.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: VICTIM SERVICES INFORMATION PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16
VI17059502	California Department of Corrections and Rehabilitation	\$ 300,000
TOTAL FUNDING		\$ 300,000

Program Name: VICTIM SERVICES INFORMATION PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18
VI18069502	California Department of Corrections and Rehabilitation	\$ 300,000	\$ 60,000
TOTAL FUNDING		\$ 300,000	\$ 60,000

VICTIM/WITNESS ASSISTANCE PROGRAM
Program/Components: 0385.101, 0385.161, 0385.451

PROGRAM OVERVIEW

The purpose of the Victim/Witness Assistance (V/W) Program is to provide comprehensive services to victims and/or witnesses of all types of violent crime, pursuant to California Penal Code § 13835, in each of California's 58 counties. V/W Assistance Centers are located in district attorney's offices, in probation departments, county sheriff's offices, and in community-based organizations.

V/W services include, but are not limited to crisis intervention, emergency assistance, orientation to the criminal justice system, court escort, case status/disposition, victim compensation claims assistance, direct counseling, property return, notification of family, friends and employers, resource and referral assistance, restitution assistance (upon request of the victim), outreach, public presentations, and training for criminal justice agencies.

In FY 2018-19, V/W Assistance Centers will have the option to apply for additional funding for a mass victimization position to develop a victim assistance plan to support and enhance immediate response and recovery efforts and establish readiness in response to mass victimization/terrorism incidents.

The V/W Program is supported with funds through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program, the Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program, and the State Penalty Fund (SPF).

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY15	\$ 88,622
	VOCA FFY16	\$ 34,182,768
	SPF FFY17	\$ 6,977,999
	VAWA FFY17	\$ 512,965
FY 2018-19	VOCA FFY17	\$ 36,011,004
	VOCA FFY18	\$ 11,714,354
	SPF FFY18	\$ 5,155,000
	VAWA FFY18	\$ 513,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

229,022	Individuals that received services.
71,150	Individuals assisted with a victim compensation claim.
209,292	Individuals provided information about the criminal justice process.
158,457	Individuals provided information about victims' rights.
52,877	Individuals provided referrals to other victim service programs.
68,862	Individuals provided advocacy.
1,571	Individuals provided intervention with their employer, creditor, property owner, or academic institution.
2,427	Individuals provided assistance with transportation.
17,519	Individuals provided interpreter services.
70,937	Individuals provided crisis intervention, including safety planning.
50,113	Individuals provided individual counseling.
8,479	Individuals provided assistance relocating their place of residence.
179,809	Individuals provided notification of criminal justice events.
30,772	Individuals provided assistance with victim impact statements.
40,052	Individuals provided assistance with restitution.
15,690	Individuals provided prosecution interview advocacy or accompaniment.
6,098	Individuals provided law enforcement interview advocacy or accompaniment.
47,370	Individuals provided criminal justice advocacy or accompaniment.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: VICTIM/WITNESS ASSISTANCE PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	SPF 17	VAWA 17
VW17360010	County of Alameda		\$ 1,505,716	\$ 302,829	
VW17180020	County of Alpine		\$ 103,335	\$ 20,783	
VW17320030	County of Amador		\$ 145,712	\$ 29,306	
VW17061040	County of Butte		\$ 279,939	\$ 56,301	
VW17220050	County of Calaveras		\$ 150,645	\$ 30,298	
VW17220060	County of Colusa		\$ 118,786	\$ 23,890	
VW17360070	County of Contra Costa		\$ 962,288	\$ 193,535	
VW17320080	County of Del Norte	\$ 44,000	\$ 145,277	\$ 29,218	
VW17360090	County of El Dorado	\$ 1,824	\$ 236,640	\$ 47,593	
VW17360100	County of Fresno		\$ 1,180,753	\$ 237,473	
VW17220110	County of Glenn		\$ 142,891	\$ 28,738	
VW17350120	County of Humboldt		\$ 238,680	\$ 48,003	
VW17310130	County of Imperial		\$ 259,353	\$ 52,161	
VW17260140	County of Inyo		\$ 122,817	\$ 24,701	
VW17350150	County of Kern		\$ 879,606	\$ 176,906	
VW17360160	County of Kings		\$ 242,646	\$ 48,801	
VW17320170	County of Lake		\$ 173,372	\$ 34,869	
VW17250180	County of Lassen		\$ 146,315	\$ 29,427	

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	SPF 17	VAWA 17
VW17360190	County of Los Angeles		\$ 5,953,979	\$ 1,197,463	
VW17310200	County of Madera	\$ 7,219	\$ 250,270	\$ 50,334	
VW17360210	County of Marin		\$ 267,906	\$ 53,881	
VW17250220	County of Mariposa		\$ 121,595	\$ 24,455	
VW17360230	County of Mendocino		\$ 213,078	\$ 42,854	
VW17350240	County of Merced		\$ 313,452	\$ 63,041	
VW17220250	County of Modoc		\$ 112,018	\$ 22,529	
VW17270260	County of Mono		\$ 120,083	\$ 24,151	
VW17360270	County of Monterey		\$ 446,842	\$ 89,869	
VW17080280	County of Napa	\$ 34,000	\$ 221,362	\$ 44,520	
VW17310290	County of Nevada		\$ 180,818	\$ 36,366	
VW17360300	County of Orange		\$ 1,634,640	\$ 431,926	\$ 512,965
VW17350310	County of Placer		\$ 302,329	\$ 60,804	
VW17250320	County of Plumas		\$ 93,385	\$ 18,781	
VW17360330	County of Riverside		\$ 1,864,099	\$ 374,907	
VW17360340	County of Sacramento		\$ 1,415,659	\$ 284,717	
VW17340350	County of San Benito		\$ 160,699	\$ 32,320	
VW17360360	County of San Bernardino		\$ 2,157,133	\$ 433,842	
VW17360370	County of San Diego	\$ 1,579	\$ 2,406,936	\$ 484,083	
VW17360380	County of San Francisco		\$ 819,965	\$ 164,911	
VW17360390	County of San Joaquin		\$ 784,988	\$ 157,877	

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	SPF 17	VAWA 17
VW17360400	County of San Luis Obispo		\$ 285,765	\$ 57,473	
VW17360410	County of San Mateo		\$ 601,524	\$ 120,978	
VW17360420	County of Santa Barbara		\$ 405,707	\$ 81,596	
VW17360430	County of Santa Clara		\$ 1,337,856	\$ 269,069	
VW17360440	County of Santa Cruz		\$ 346,592	\$ 69,707	
VW17360450	County of Shasta		\$ 244,645	\$ 49,203	
VW17230460	County of Sierra		\$ 72,413	\$ 14,564	
VW17250470	County of Siskiyou		\$ 143,430	\$ 28,847	
VW17360480	County of Solano		\$ 577,625	\$ 116,172	
VW17360490	County of Sonoma		\$ 434,953	\$ 87,478	
VW17360500	County of Stanislaus		\$ 621,958	\$ 125,088	
VW17310510	County of Sutter		\$ 183,295	\$ 36,864	
VW17220520	County of Tehama		\$ 164,615	\$ 33,107	
VW17220530	County of Trinity		\$ 124,812	\$ 25,102	
VW17370540	County of Tulare		\$ 488,281	\$ 98,203	
VW17310550	County of Tuolumne		\$ 161,142	\$ 32,409	
VW17360560	County of Ventura		\$ 655,966	\$ 131,928	
VW17350570	County of Yolo		\$ 273,716	\$ 55,050	
VW17310580	County of Yuba		\$ 182,466	\$ 36,698	
TOTAL FUNDING		\$ 88,622	\$ 34,182,768	\$ 6,977,999	\$ 512,965

Program Name: VICTIM/WITNESS ASSISTANCE PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18	SPF 18	VAWA 18
VW18370010	County of Alameda	\$ 1,686,796	\$ 523,947	\$ 255,263	
VW18190020	County of Alpine	\$ 152,747	\$ 261	\$ 15,923	
VW18330030	County of Amador	\$ 174,060	\$ 106,147	\$ 19,249	
VW18071040	County of Butte	\$ 308,014	\$ 143,144	\$ 40,148	
VW18230050	County of Calaveras	\$ 184,794	\$ 109,112	\$ 20,923	
VW18230060	County of Colusa	\$ 164,005	\$ 103,370	\$ 17,680	
VW18370070	County of Contra Costa	\$ 928,142	\$ 314,416	\$ 136,899	
VW18330080	County of Del Norte	\$ 177,343	\$ 7,054	\$ 19,761	
VW18370090	County of El Dorado	\$ 256,136	\$ 128,816	\$ 32,054	
VW18370100	County of Fresno	\$ 1,060,884	\$ 351,078	\$ 157,610	
VW18230110	County of Glenn	\$ 171,615	\$ 5,472	\$ 18,867	
VW18360120	County of Humboldt	\$ 264,701	\$ 131,181	\$ 33,390	
VW18320130	County of Imperial	\$ 280,560	\$ 135,561	\$ 35,865	
VW18270140	County of Inyo	\$ 168,932	\$ 104,731	\$ 18,449	
VW18360150	County of Kern	\$ 947,783	\$ 319,841	\$ 139,964	
VW18370160	County of Kings	\$ 265,651	\$ 31,444	\$ 33,539	
VW18330170	County of Lake	\$ 210,158	\$ 116,117	\$ 24,881	
VW18260180	County of Lassen	\$ 183,778	\$ 69,465	\$ 20,765	
VW18370190	County of Los Angeles	\$ 6,283,189	\$ 1,338,916	\$ 886,660	

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18	SPF 18	VAWA 18
VW18320200	County of Madera	\$ 302,596	\$ 41,648	\$ 39,303	
VW18370210	County of Marin	\$ 291,807	\$ 138,668	\$ 37,619	
VW18260220	County of Mariposa	\$ 165,558	\$ 103,799	\$ 17,922	
VW18370230	County of Mendocino	\$ 239,587	\$ 124,245	\$ 29,472	
VW18360240	County of Merced	\$ 387,198	\$ 65,014	\$ 52,502	
VW18230250	County of Modoc	\$ 158,804	\$ 1,934	\$ 16,869	
VW18280260	County of Mono	\$ 160,363	\$ 102,364	\$ 17,112	
VW18370270	County of Monterey	\$ 479,443	\$ 190,491	\$ 66,894	
VW18090280	County of Napa	\$ 259,085	\$ 129,630	\$ 32,514	
VW18320290	County of Nevada	\$ 207,900	\$ 15,494	\$ 24,528	
VW18370300	County of Orange	\$ 1,472,973	\$ 608,279	\$ 302,902	\$ 513,000
VW18360310	County of Placer	\$ 349,679	\$ 154,651	\$ 46,649	
VW18260320	County of Plumas	\$ 169,658	\$ 104,932	\$ 18,562	
VW18370330	County of Riverside	\$ 1,716,764	\$ 532,224	\$ 259,939	
VW18370340	County of Sacramento	\$ 1,419,063	\$ 350,003	\$ 213,492	
VW18350350	County of San Benito	\$ 187,978	\$ 109,991	\$ 21,420	
VW18370360	County of San Bernardino	\$ 1,900,616	\$ 583,002	\$ 288,623	
VW18370370	County of San Diego	\$ 2,382,088	\$ 715,979	\$ 363,742	
VW18370380	County of San Francisco	\$ 1,046,722	\$ 347,166	\$ 155,400	
VW18370390	County of San Joaquin	\$ 971,760	\$ 308,316	\$ 143,705	
VW18370400	County of San Luis Obispo	\$ 358,442	\$ 157,071	\$ 48,016	
VW18370410	County of San Mateo	\$ 584,522	\$ 188,382	\$ 83,288	

SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18	SPF 18	VAWA 18
VW18370420	County of Santa Barbara	\$ 456,587	\$ 184,178	\$ 63,328	
VW18370430	County of Santa Clara	\$ 1,358,414	\$ 433,253	\$ 204,029	
VW18370440	County of Santa Cruz	\$ 354,118	\$ 155,877	\$ 47,341	
VW18370450	County of Shasta	\$ 340,034	\$ 151,987	\$ 45,144	
VW18240460	County of Sierra	\$ 154,172	\$ 655	\$ 16,146	
VW18260470	County of Siskiyou	\$ 182,662	\$ 8,523	\$ 20,591	
VW18370480	County of Solano	\$ 499,535	\$ 96,040	\$ 70,029	
VW18370490	County of Sonoma	\$ 508,800	\$ 198,599	\$ 71,474	
VW18370500	County of Stanislaus	\$ 659,738	\$ 240,286	\$ 95,024	
VW18320510	County of Sutter	\$ 220,491	\$ 118,971	\$ 26,493	
VW18230520	County of Tehama	\$ 208,113	\$ 115,552	\$ 24,562	
VW18230530	County of Trinity	\$ 162,564	\$ 102,972	\$ 17,455	
VW18380540	County of Tulare	\$ 469,268	\$ 187,680	\$ 65,307	
VW18320550	County of Tuolumne	\$ 188,817	\$ 110,223	\$ 21,551	
VW18370560	County of Ventura	\$ 666,931	\$ 242,273	\$ 96,146	
VW18360570	County of Yolo	\$ 290,135	\$ 138,206	\$ 37,359	
VW18320580	County of Yuba	\$ 208,731	\$ 115,723	\$ 24,658	
TOTAL FUNDING		\$ 36,011,004	\$ 11,714,354	\$ 5,155,000	\$ 513,000

VICTIMS' LEGAL RESOURCE CENTER PROGRAM
Program/Components: 0385.102, 0385.451

PROGRAM OVERVIEW

The Victims' Legal Resource Center (VR) Program was established by the California State Legislature through passage of Assembly Bill 1176 (Chapter 1443, Statutes of 1985 and codified as California Penal Code Section 13897.1). The VR Program Victim Legal Resource Center (VLRC) has been providing victim service centers with information regarding legal rights of crime victims since 1984. The VLRC, located at the University of the Pacific, McGeorge School of Law in Sacramento, is the only organization in California that provides victims of crime statewide with information about their legal rights in the criminal and civil justice systems. The VLRC helps victims of all crimes, in all counties, in any language without any qualifying criteria, to understand their rights, find resources, and feel empowered.

The VLRC operates the 1-800-VICTIMS toll-free hotline number, as well as a website and mobile app to provide information and referral services to crime victims. The VLRC also conducts outreach presentations at community events, and provides printed outreach materials, to educate the public about the services available through the VLRC. In order to provide exceptional service to victims of crime and service providers, paid staff, interns, and volunteers receive extensive training, supervised by a subject matter expert with many years of qualifying experience.

The VR Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds and State General Funds (SGF).

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	SGF FY17	\$ 37,000
	VOCA FFY17	\$ 300,000
FY 2018-19	SGF FY18	\$ 37,000
	VOCA FFY17	\$ 300,000
	VOCA FFY18	\$ 60,000
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

3,597 Phone calls received.
34,274 New victims of crime served.

7,489	Provided information about victims' legal rights to compensation/provided victims with guidance in exercising those rights.
2,815	Provided service providers information on the legal rights of victims.
4,740	Provided civil law counseling/legal assistance referrals.
1,500	Advised/assisted victims on rights related to participating in sentencing and parole eligibility hearings.
17,821	Provided information on victims' rights in the criminal justice system.
5,078	Victim assistance referrals.
4,240	Public/private benefits referrals.
58	Media interviews/group presentations/outreach.
250	Victims' rights bumper stickers.
79,368	Web page hits.
4,413	Victims' rights information and training materials.
37,444	Victims' rights brochures.
1,500	Advised/assisted victims on rights related to participating in sentencing and parole eligibility hearings.
17,821	Provided information on victims' rights in the criminal justice system.
5,078	Victim assistance referrals.
4,240	Public/private benefits referrals.
58	Media interviews/group presentations/outreach.
250	Victims' rights bumper stickers.
79,368	Web page hits.
4,413	Victims' rights information and training materials.
37,444	Victims' rights brochures.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: VICTIMS' LEGAL RESOURCE CENTER PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 17	VOCA 17
VR17301169	University of the Pacific, McGeorge School of Law	\$ 37,000	\$ 300,000
TOTAL FUNDING		\$ 37,000	\$ 300,000

Program Name: VICTIMS' LEGAL RESOURCE CENTER PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	VOCA 17	VOCA 18
VR18311169	University of the Pacific, McGeorge School of Law	\$ 37,000	\$ 300,000	\$ 60,000
TOTAL FUNDING		\$ 37,000	\$ 300,000	\$ 60,000

VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM
Program/Component: 0385.161

PROGRAM OVERVIEW

The Violence Against Women Vertical Prosecution (VV) Program is designed to improve the response of the criminal justice system to violent crimes against women through a coordinated, multi-disciplinary prosecutorial process. Specialized units consist of a highly qualified prosecutor and an experienced Victim/Witness advocate.

Subrecipients may also fund an investigator. Program staff are required to maintain a reduced caseload in order to concentrate prosecutorial efforts and resources on individuals who are charged with crimes of domestic violence, dating violence, sexual assault, and /or stalking. Vertical prosecution is shown to improve conviction rates, reduce victim trauma, and provide more consistent and appropriate sentencing.

The VV Program is supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAWA) Formula Grant Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VAWA FFY15	\$ 170,000
	VAWA FFY17	\$ 2,228,000
FY 2018-19	VAWA FFY18	\$ 2,143,401
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

930 Cases vertically prosecuted.
1,843 Victims served.
514 Cases that resulted in a conviction.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

Grant Period: July 1, 2017 - June 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 15	VAWA 17
VV17090010	County of Alameda	\$ -	\$ 218,000
VV17090100	County of Fresno	\$ -	\$ 218,000
VV17090150	County of Kern	\$ -	\$ 218,000
VV17050160	County of Kings	\$ -	\$ 218,000
VV17050210	County of Marin	\$ -	\$ 218,000
VV17050220	Caunty of Mariposa	\$ -	\$ 218,000
VV17090300	County of Orange	\$ -	\$ 218,000
VV17090340	County of Sacramento	\$ -	\$ 218,000
VV17090380	City and County of San Francisco	\$ -	\$ 218,000
VV17050490	County of Sonoma	\$ -	\$ 218,000
VV17090540	County of Tulare	\$ 170,000	\$ 48,000
TOTAL FUNDING		\$ 170,000	\$ 2,228,000

Program Name: VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

Grant Period: July 1, 2018 - June 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18
VV18010080	County of Del Norte	\$ 202,545
VV18010090	County of El Dorado	\$ 202,545
VV18010100	County of Fresno	\$ 202,545
VV18010160	County of Kings	\$ 202,545
VV18010310	County of Placer	\$ 202,545
VV18010380	City and County of San Francisco	\$ 202,545
VV18010490	County of Sonoma	\$ 202,545
VV18010500	County of Stanislaus	\$ 202,545
VV18010530	County of Trinity	\$ 117,951
VV18010540	County of Tulare	\$ 202,545
VV18010570	County of Yolo	\$ 202,545
TOTAL FUNDING		\$ 2,143,401

VOCA TRAINING PROGRAM
Program/Component: 0385.916

PROGRAM OVERVIEW

The Victim Assistance Discretionary Grant Training (VG) Program is a program funded by the Victims of Crime Act (VOCA) Victim Assistance Program, for the purpose of creating training programs focusing on one of four categories (identified below). All four projects are to include in-person training, followed up by the development of one webinar to be saved for accessibility to Subrecipients of VOCA Victim Assistance Formula Grant Program funds, and service providers who work with victims of crime. Technical assistance must be provided following each training.

Cultural Awareness

Trainings must focus on five marginalized communities and address intersectionality of those types of communities and the development and implementation of language access plans. The trainings are provided by a multi-disciplinary group of trainers, which represent the identified communities. The target audience is victim service and social service providers.

Human Trafficking

Training is to be curriculum-based and focused on identifying and responding to the needs of human trafficking victims. The training addresses the dynamics of labor and sex trafficking, and the unique needs of sexually exploited children and transitional-aged youth. The target audience is victim service providers and first responders, and the trainers are victim service providers and law enforcement.

Trauma-Informed Care

This project provides training and technical assistance to Cal OES-funded victim service programs and victim service providers implementing trauma-informed care. It is provided by victim service providers experienced in trauma-informed care of crime victims.

Additional Victim Service Training Need

This project provides funding for innovative ideas and needs not identified by Cal OES and the VOCA Steering Committee. The target audience is victim service providers and/or others who work with crime victims. The trainers and course topics for this Program are to be determined by the Subrecipient.

The VG Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	VOCA FFY17	\$ 764,433
FY 2018-19	One-time funded, augmented and extended	
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS*

145 Trainings provided.

4,610 People trained.

*Statistics are for October 2017-September 2018.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: VOCA TRAINING PROGRAM*

Grant Period: October 1, 2016 - August 31, 2020

SUBAWARD NUMBER	SUBRECIPIENT NAME	VADG15	VOCA17
VG16018567	Center for Innovation and Resources, Inc. (Additional VS Training Need)	\$ 500,000	\$ 191,108
VG16018662	My Sisters House (Cultural Awareness Training)	\$ 500,000	\$ 191,109
VG16011150	South Bay Community Services (Trauma-Informed Care Training)	\$ 500,000	\$ 191,108
VG16011039	Waymakers (formerly Community Service Programs, Inc.) (Human Trafficking Training)	\$ 500,000	\$ 191,108
TOTAL FUNDING		\$ 2,000,000	\$ 764,433

*One-time funded, program augmented and extended.

YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM
Program/Components: 0385.352, 0385.451

PROGRAM OVERVIEW

The Youth Emergency Telephone Referral Network (YT) Program, authorized by Assembly Bill 3075 (Chacon, Chapter 1614, Statutes of 1984), connects youth in need of services with appropriate service providers. California Coalition for Youth (CCY), the YT Program Subrecipient, operates the California Youth Crisis Line (CYCL), a non-threatening, toll-free telephone hotline (1-800-843-5200) which can be accessed by runaway and homeless youth seeking assistance anywhere in the State. In addition to the telephone hotline, CYCL can be accessed via text or chat, which are commonly used mediums by youth in today's society.

CYCL counselors provide crisis counseling to callers, and/or referrals connecting youth with available local resources essential to their well-being, such as food, shelter, counseling, outreach, medical services, and/or transportation.

The YT Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds and State General Funds (SGF).

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2017-18	SGF FY17	\$ 314,000
	VOCA FFY16	\$ 312,800
FY 2018-19	SGF FY18	\$ 314,000
	VOCA FFY17	\$ 312,800
FY 2019-20	Unknown	

2017-18 PERFORMANCE STATISTICS

19,083	Youth emergency telephone hotline calls.
2,217	Referrals to appropriate services, including shelter, meals, clothing, counseling, and other services necessary for the well-being of the youth callers.
10,832	Crisis counseling sessions provided by trained volunteers or paid staff provided.

2018-19 PERFORMANCE STATISTICS

Not Available

2019-20 PERFORMANCE STATISTICS

Not Applicable

List of Subrecipients

Program Name: YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

Grant Period: October 1, 2017 - September 30, 2018

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 17	VOCA 16
YT17301106	California Coalition for Youth	\$ 314,000	\$ 312,800
TOTAL FUNDING		\$ 314,000	\$ 312,800

Program Name: YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

Grant Period: October 1, 2018 - September 30, 2019

SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	VOCA 17
YT18311106	California Coalition for Youth	\$ 314,000	\$ 312,800
TOTAL FUNDING		\$ 314,000	\$ 312,800